App F IX 4

1954-5
(CM)

File No 11-54
Serial Nos 3, 4

Previous References
CM 15-53 (1, 5, 6, 7)

Later References
CM 11-54-5, 6
CM 11-54-7, 8,
Cm 16 55-2, 4 5

MYSORE GOVERNMENT SECRETARIAT

Serial Nos 2

Part B for May 54

SUBJECT

Bangalore City Corporation Budget Estimate for 1954-55

WD 03555—GPB—25 000—2 7 53

258/ul

Budget Estimates

From

The Commissioner CCB

No B 1/54-55 dated 5 4 54

Forwards the Budget estimates of the Corporation for the year 1954-55

Assistant Secretary's orders

Forward to Controller S A D immediately

(2d) U A
7 4 54

U O no 1-13

D 7 4 54

Forwarded unofficially to the Controller, S A D to kindly scrutinise the estimates and return the file with your remarks within a week

[signature] 7/4

Assistant Secretary to Govt
Municipal Branch

[signature] 7/4/54

U O No 75 /3..

Bar alore
Dated 8-5

3) The budget estimates are retransmitted duly reviewed with the following observations -

4) On examination of the receipt portion of the budget it was noticed that the provisions made under certain receipts items were far in excess of the sanctioned and revised estimates for the year 1953-54 The Mayor and the Corporation Commissioner met the undersigned on 29-4-54 and explained the need for such provisions and furnished a supplementary note in this behalf which is enclosed herewith In view of this supplementary note provisions under the heads referred to therein are retained without any modification Reductions are proposed under other heads as noted below -

Receipts	Proposed by the Corporation	Modified by this Office	Increase or decrease.	Explanation for modifications
1	2	3	4	5
I General taxation 3) Profession Tax	1 50 000/-	1 [illegible] 000/-	(-) [illegible],000/-	Based on the revised 53-54
III Communications,- 1 Roads (1) Toll Receipts	1 00 000/-	90 000/-	(-)10,000/-	-do-
(b)(a)City Improvement Works	15 000/-	nil	(-)15 000/-	Unsanctioned item
IV Public Health - 2) Preventive Medicine (ii)(a)(1) Fees for analysis etc & fines	15 000/-	10 000/-	(-) 5 000/-	Based on the revised 53-54
(c)(1)License fees arrears	[illegible] 700/-	nil	(-)72 700/-	As these receipts during the year are uncertain as the [illegible] said to be [illegible] sub-judice
Remunerative [illegible] - [illegible] markets (a) [illegible] Slaughter houses	1 [illegible]	[illegible]	[illegible]	Based on [illegible] 53-54
c) Chair stalls other receipts	[illegible] 000/-	1 500/-	(-) 1 [illegible]/-	Receipts over estimated
Water supply & [illegible] account [illegible]	61,[illegible]00/-	[illegible]1 200/-	(-)10 000/-	
		Total reduction	1 [illegible],[illegible]00/-	

[illegible]

General Account

I [illegible] n gement

1 General					
Sumptuary allowance to [illegible]	3,000/-	3,000/-		nil	G C [illegible] L 17[illegible] C [illegible] 1-53-100 dated 31-[illegible] sanctions an allowance of only [illegible],000/- The Corporation have resolved to increase it to [illegible],000/-(vide the resolution [illegible] their letter addressed to Government In view of this the provision to be retained is for orders of Government
Court establishment	9,[illegible]0/-	[illegible],00/-	(-)	3,000/-	Excessive provision for [illegible] reduced, as court is not yet established
Van petrol charges, etc, for the Magistrate	[illegible]1,000/-	4,000/-	(-)	17,[illegible]/-	Existing vans may be used Purchase of [illegible] vans may be deferred for want of funds
Building --Original works	[illegible],5[illegible]0/-	17,[illegible]00/-	(-)	3,000/-	For want of funds
2 Assessment collection (ii)Octroi Section,- rewards to staff in orments for for detecting cases	1,[illegible]0/-	nil	(-)	1,000/-	Deleted as in [illegible]
5 Audit charges,-	22,000/-	23,000/-		1,000/-	Increased provision necessary
IV Public health [illegible] ilings (a)Original works	1,1[illegible],00/-	1,0[illegible],[illegible]00/-	(-)	10,000/-	Construction of Div [illegible] Offices deferred for want of funds
V [illegible]emmerative [illegible]erprises,- 1 [illegible]	7[illegible],[illegible]0/-	6[illegible],[illegible]00/-	(-)	[illegible],000/-	Excessive provision [illegible]
[illegible]il[illegible]s original [illegible]	[illegible],[illegible]00/-	[illegible]1,[illegible]0/-	(-)	14,000/-	[illegible] funds
3 Pounds,- [illegible] original works	22,[illegible]/-	[illegible]il	(-)	[illegible],[illegible]/-	[illegible]
	7800	12400			

C W S [illegible] drain[illegible] e acco nt,-					
1 [illegible]ater supply (a) Sub [illegible]ains	2,[illegible]0,000/-	2,25,000/-	(-)	25,000/-	[illegible]nt of [illegible]funds
(b) Public Fountains	30,000/-	20,000/-	(-)	10,000/-	-do-
E Miscellaneous Account,-					
2 Contribution for survey of properties	20,000/-	nil	(-)	20,000/-	For want of Government sanct on
		TOTAL REDUCTIO	(-)	1,32,000/-	

5) As the accounts for [illegible]arch 1954 are not yet compiled, the exact closing bal nce at the end of [illegible]rch 1954 is not ascertainable [illegible]he Opening Balance as [illegible]urnished by t e Corporation [illegible]as, therefore, [illegible] [illegible]opted

6) [illegible]o rem r s c n be offered regarding the provisions m[illegible]e under Debt [illegible]eads as t e debt head b l nces have not been reconciled b[illegible] the Corporation [illegible]nd it is not known [illegible] t ef ect the [illegible]al [illegible]ce under De t[illegible] heads will have on t[illegible] fin nc[illegible] l positio of the Corpo t on [illegible]he A thorities of t e Corporation [illegible]ill h ve to ta e immediate necessar [illegible]ction in t [illegible] [illegible]r

7) [illegible]t [illegible]he modific tions propose [illegible]ov [illegible]n er [illegible]er [illegible]ce [illegible]eads, th[illegible] abstract fi ures o the B[illegible]dget will be as follo[illegible] -

AS PROPOSED BY [illegible] CORPORATIO

	Serv ce [illegible]s	Debt [illegible]eads	[illegible]ot [illegible]
Ope[illegible]ir balance	[illegible],[illegible],1[illegible]0/-	[illegible],7 ,[illegible]00/-	4,7[illegible], [illegible]/-
[illegible]eceints	1,[illegible] ,[illegible],[illegible]0/-	17,43,1[illegible]0/-	1, [illegible]0, [illegible],1[illegible]0/-
TOT[illegible]	1,0 ,[illegible],1[illegible]0/-	[illegible], 3,[illegible]0/-	1,[illegible], 1,1[illegible] /-
P[illegible]ts	1,[illegible],[illegible] ,[illegible]0/-	1[illegible],51,[illegible] /-	1, [illegible],[illegible]4,1[illegible]0/-
C[illegible]OS [illegible]	1,45,9[illegible]0/-	71,1[illegible]0/-	2,17,000/-

AS P[illegible]OPOS[illegible]D [illegible]IS [illegible]

[illegible] (4)

_ P CPOS D ?: _I C IC_

	S_rvice c ds	Debt he ds	To al
... ling b l nce	2,07,100/-	,74,000/-	4,78,000/-
eceipts	1,01,-4,000/-	17,4 ,100/-	1,1 ,9 ,900/-
ro al	1,00,7 ,00 /	[illegible]	[illegible]70,9
ents	1,02, , 2 /-	, 1 00/-	1 1.7 .150/-
C C [illegible] Bala c	1, 1,700/-	1,1,0/-	1 [illegible] 0/-

e following defects were noticed in the u get Esti tes un er review -

8) Provision for on Co r ment u l ings is ade [illegible] ter [illegible] Dr inage accounts hich ould accounted fo un er 1 [illegible] nt, General [illegible] ation

9) A su of 0,000/- is nticipated under / e [illegible] terprises, b L n Development to ards re[illegible] from [illegible] ccount [illegible] provision of [illegible],370/- is provided under the same head on the [illegible] gisture [illegible] also r m [illegible] re [illegible] It is seen that the e t from Settlement account has a run in balance and it is ascertained that this head of account represents the rent realised on [illegible] Corporation buildings [illegible] ed for construction of [illegible] il ings [illegible] tr ns ctions n er this head are in the natur of debt heads and should, therefore, be accounted for under debt he ds [illegible] not under service heads as at present

10) hough Go ernment have observed in their letter [illegible] 170-C [illegible] dated 11-[illegible]-63 that the reconciliation of the cash a count balances under Debt heads with the ledger accounts should be attended to, it is seen that the debt head ccounts still continue in the s me condition The corporation has to take immedi te action in this behalf [illegible] that [illegible] debt head bal nces are reconciled without further delay.

(Mohamed [illegible] tl ll/,
CC [illegible] L [illegible],
[illegible] st to cco ts [illegible] r

he Secretar
L [illegible] Pl in)
Dep rtments)

258/ml

Budget Estimates of the Corporation for 1954-55

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11) The modifications suggested by the Controller, S/A D will be adopted. The following further points are also for consideration and orders -

1) property tax. The Corporation has anticipated an income of Rs 11,53200/- under this head based on a collection of 90% in the city area and 95% in the civil station area. The anticipations are high. Last year while approving the Budget Collection was taken at 80% of the demand and a provision of 11,50 000/- was allowed. The actuals are 11,60 000/ being very near what was allowed to stand by the Govt. Even with the best efforts the collections may not be taken above 85% average for both the areas in which case the provision will get reduced by Rs 34 940/-. If 2) this is approved similar reduction will have to be made under Sanitary cess, water tax and lighting tax

Budget Estimates of the Corporation for the year 1954-55.

Mysore Government Secretariat

File No 258/part of 1954-55

[App F III 2

Serial No	
	2) Octroi duty:
	An increase of Rs 3,35,000/- is anticipated by levy of octroi on New articles and certain other additional articles. The ~~Corporation has~~ levy of octroi on these items is still in the proposal stage. Objections have been called for. So far now there have been strong protests also against the proposal, particularly from the Mysore Chamber of Commerce. It is financially not correct to make provision in the Budget when the tax has not come to be actually levied. The relaxation of this provision is sought for.
	If any of the above items are deleted, the revenue will get reduced by over Rs 4 lakhs resulting in a minus balance of about 3 lakhs as against a minimum closing balance of Rs one lakh to be maintained under the Act. So the provision under

Note — Contn Sheet

Budget estimates of the Corporation for the year 1954-55

File No 258/ul of 1954-55

Mysore Government Secretariat

Serial No

public works are have to be correspondingly reduced and the Corporation permitted to utilise on these works any excess realisation over the Budget provision under Octroi and property tax

13) Sent for orders

Ca 7/5/54
SW 7/5

14) Recoveries under the Head ~~The~~ "Property Tax" can be expected to be up to 85% as against 80% provided last year collections also came to 80% therefore reduction in the percentage of recovery from 95 to 85 is absolutely essential

Octroi Expectation of recovering Rs 3,35 000 ~~under~~ from the import of Raw cotton, wool and other additional articles, is too ambitious In the absence of this levy hitherto, it is better to be very conservative in the matter of ~~recovering~~ realising a heavy amount under this Head Last year Rs one lakh was provided I think it is very reasonable to reduce the

WD 04861—GPB—60 000—22-1 54

Budget Estimates of the Corporation for 1954-55

Mysore Government
Secretariat

File No. 258/ra of 195 [App F III 2

Serial No

Provision under this Head from Rs 3 35 000/- to Rs 1,00000 If any amount over and above Rs100 000 is realised, then the Corpn may be allowed to spend that excess amount for Public Works therefore the Provision under Public works which is Rs15,19,000 has to be reduced by Rs 2 35 000/-

15) If the above proposals are appd draft Go Sanctioning the Budget with the above modifications to the suggestions of the Controller will be put up

815

Secy L.G.) 16) Please put up a typed draft Go soon

10/5/54

11/5

17) Dft G.O (Typed) is put up for approval. The provision in respect of Mayor's Sumptuary allowance is reduced from Rs 3000/ to Rs 2000/- as per Sanction attached is also for approval

11/5/54

18) 12/5

Secy L.G.)

19) May be approved

13/5

15/5

Minister The Hble

20) 19/5

21) Appd 21 5 54

22) Issue soon 21/5

902 ... RTMENT

OFFICE OF THE MINISTER FOR PUBLIC HEALTH LOCAL SELF GOVERNMENT
1 MAY 54
No 822

1017
12 MAY 1954

FINANCIAL SECRETARY GOVT OF MYSORE
U O No 1787

19 MAY 1954

Note—Contra Sheet

Budget Estimates of the Corporation for the year 1954-55

File No 258/ML of 195 .

Mysore Government Secretariat

Serial No

G.O No L 1920-26/C m 11-54-4 Dy 24-5-54

Sanctioning

To

The Commr - CCB (mayor)

" D P I

" D P H

" C E

" A G

" C, S A D

" Auditor C C B -

B
25/5/54

CORPORATION OF THE CITY OF BANGALORE

258
APR 19

No B 1 53 54 Gave 2 Budget copies and opened in

CORPORATION OFFICES,
BANGALORE

Dated 5th April 1954

FROM

THE COMMISSIONER,
CORPORATION OF THE CITY OF BANGALORE,
BANGALORE

TO

The Secretary to Government of Mysore,
L S G and Planning Departments,
Bangalore
C M 11-54-3.

Forward to Controller SAD immediately
8-IV-54

SIR

Subject Budget Estimates for 1954-55
Ref This office No B 1 53-54 dated 29-3-1954

I forward herewith two copies of the Budget Estimates for the year 1954-55 as proposed by the Standing Committee (Taxation and Finance) and approved by the Corporation with some modifications (copy enclosed) and request that the Government may be pleased to approve the same

The rules prescribed for the preparation of the Budget have been kept in view while preparing the Budget Three years' actuals are given to facilitate comparison of the proposed estimates with the actuals of the past three years A detailed explanatory note explaining the variations between the sanctioned estimates and the revised estimates of the previous years and those proposed for the year 1954-55 is also enclosed The necessary appendices have also been furnished along with the Budget statement

The financial position of the Corporation as per the Budget under General Revenue account is as follows -

Opening Balance	-	Rs. 2,03,100
Anticipated Receipts	-	Rs 102,95,050
Total	-	Rs.104,98,150
Anticipated Expenditure	-	Rs.103,52,250
Closing Balance	-	Rs. 1,45,900

Forwarded with compliments

Seetharam

(H S Seetharam,)
MAYOR

Yours faithfully,

K Henjerappa
(K Henjerappa) 6/4
COMMISSIONER

TNL

Resolution passed at the Adjourned meeting of the Corporat held on the 31st March 1954

1 Recommendation of the Standing Committee (Taxation and Finance) dated 6-3-1954 that the draft Budget Estimates of the Corporation of the City of Bangalore for the year 1954 - 55 presented by the Commissioner be approved with the modifications embodied therein

Sri K S Kumaran moved the following resolution -

"Resolved that the Budget Estimates of the Corporation of the City of Bangalore for the year 1954 - 55 proposed by the Standing Committee (Taxation and Finance) be approved with the following further modifications -

(1) That the provision of Rs 2,000/- provided under 'I Management - Sumptuary allowance' to the Mayor' be increased to Rs.3,000/-

(2) That the sum of Rs.30,000 provided under the Head 'I Water Supply and Drainage Account, 3 Drainage - Repayment of Loan' be reduced to Rs 15,000/-

(3) That the sum of Rs 25,500/- provided under the head 'I Water Supply and Drainage Account, 3 Drainage - Interest on Loan' be reduced to Rs 19,500/-

(4) That as against the provision of Rs 13,lakhs made for various works under the Loan Schemes only Rs 1½ lakhs be retained and the balance viz , Rs 11½ lakhs be carried over to next year as this amount has not been received.

(5) That the cuts made under 'IV Public Health - 13 Public Amenities (g) Reading Rooms under Establishment Contingencies and subscriptions to papers and periodicals be restored

(6) That a sum of Rs 22,000/- be provided under the head '3. Pounds, Original Works' for constructing a dog and cattle pound on the vacant land by the side of Prince of Wales Road "

Sri V P Deenadayalu Naidu seconded the resolution and it was passed

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After the above modifications, the financial position will be as follows -

	Opening Balance Rs	Receipts Rs	Total Rs	Expenditure Rs	Closing Balance Rs
Revenue Account	2,03,100/-	1,02,95,050/-	1,04,93,150/-	1,03,52,250/-	145,
Debt Funds	2,74,900/--	17,48,100/-	20,23,000/-	19,51,900/-	71,
	4,78,000/-	1,20,43,150/-	1,25,21,150/-	1,23,04,150/-	2,17,

Seetha Ram Rao

MAYOR

Submitted

The Controller of States Accounts at the time of discussion of the Budget for 1954-55 suggested that notes may be put up on the following items

(1) Duty on Transfer of Property
(2) Advertisement Tax
(3) High School fees
(4) Sale of Manure
(5) Rent from Settlements Account
(6) Breaching of Tanks

Re Item 1 - DUTY ON TRANSFER OF PROPERTY

A duty on transfers of immovable property was levie by the City Municipality in the form of a surcharge on the du imposed by the Mysore Stamp Act 1900 on instruments of sale, gift, etc at half per cent on the amount of consideration on such instruments, the value of which exceeded Rs. 2,500
In the Civil Station, the duty was similarly levied but the rate being 2 % on the value exceeding Rs. 5,000 After the formation of the Corporation, levy as above is being continued under the Transition provisions of the Corporation

On 12-3-1954 the Secretary to Government, L S G ar Planning Departments, wrote to state that as there have been repeated complaints of differences in the rate of surcharge levied on the registration of documents as between City and Civil Station area and as it is past 4 years since the Corpo has come into existence and the perpetuation of this distinc even now is improper, a common levy under the Corporation Ac has to be introduced immediately for the entire Corporation The Corporation have accordingly, at their meeting held on 31-3-1954, resolved that the duty on transfer of property be raised to 2 % in accordance with sub-section (1) of Section read with section 142 of the City of Bangalore Municipal Corporation Act 1949 and that the Commissioner be directed t publish a notice inviting objections from the public
A notification has accordingly been issued giving time till 15-5-54 for the public to submit their objections

Originally a sum of Rs.1,40,000 was provided in the draft Budget for 1954-55 and this was subsequently revised to Rs.2,00,000 by the Budget Standing Committee on account of the above proposal and this provision has been approved by the Corporation

(2) ADVERTISEMENT TAX - According to Section 97 (g) of the City of Bangalore Municipal Corporation Act, 1949, a tax on Advertisement may be levied with the previous sanction of the Government As soon as the Corporation was formed, this levy was embodied in the several proposals of the levy of taxes based on the provisions of the Corporation Act All other proposals were given effect to from 1-10-1950 But when the sanction of the Government was sought for for the levy of the Advertisement tax, based on sliding scale in respect of various modes of advertisement, the Government directed that a set of bye-laws be also drafted and sent to Government along with the proposal for sanction, after observing the necessary formalities in this regard A set of bye-laws was framed after getting particulars from other Corporations After preliminary approval by the Copporation they were published for objections and suggestions Objections have been received from various bodies They have been sent to Corporation Advocate for scrutiny and return They will be shortly placed before the Corporation and sent to Government for final approval In any cas there will not be any difficulty in giving effect to it from 1-10-1954 The anticipated revenue in respect of this item will be more than Rs.50,000 per annum and provision of Rs.25,000 made in the Budget for 1954-55 is in respect of the period 1-10-54 to 31-3-1955

(3) HIGH SCHOOL FEES - A statement showing the amount of anticipated income under school fees is put up As the same has been worked on the basis of the strength of each section, now in existence, the amount provided may be retained

(4) SALE OF MANURE - According to the highest bid amount in res of sale of manure both for City and Civil Station area for 1954-5 the amount worked out to Rs.1,02,500 A further sum of Rs.12,000 is anticipated by way of sale of compost manure Hence in all a sum of Rs.1,12,500 is provided in the Bud et

(5) RENT FROM SETTLEMENTS ACCOUNT - The erstwhile Municipal Commission constructed a series of model houses to house poor families out of grants sanctioned by the Civil Station Government One of the conditions for payment of the grant was that the rents realised out of these houses should be earmarked for construction of more houses and to improve such localities by constructing schools, forming roads etc for the use of the inhabitents of that colony

As will be seen from the Budget estimates for 1954-55, the financial position of the account is as follows -

Opening balance for 1954-55	-	1,30,977
Receipts	-	95,000
		2,25,977
Expenditure - Establishment and Works		1,55,500
Balance		70,477

The above balance is merged in the Revenue Account Balance

(6) BREACHING OF TANKS - KEMPAMBUDHI TANK IMPROVEMENTS -

In pursuance of a letter dated 11-12-1952 received from the Secretary to Government, Local Self Government, forwarding a copy of letter dated 20-11-1952 received from the Mysore Madivala Sangha addressed to the Chief Minister regarding the above, and as per instructions of the Chief Minister, an estimate for Rs.59,000 for construction of a dhoby ghat behind Kempambudhi Tank was prepared and placed before the Corporation who at their meeting held on 20-4-1954 resolved that the estimate and plan be approved and that a sum of Rs.30,000 being 50% of the estimated cost be provided in the budget for the purpose and that the Government be requested to contribute the other half of the estimated cost and that the work may be taken up forthwith A letter is accordingly being sent to Government to sanction the contribution

B
30.4.54
B1/54 55

Forwarded with Compliments to the Controller of States Accounts Bangalore for in formation

Commissioner,
Corporation of the City of Bangalore.

CORPORATION HIGH SCHOOLS

AMOUNT OF TUTION FEES REALISED EVERY MONTH BY WAY OF SCHOOL FEES

Sl No	Name of the Insxtitution	Total strength	Rate of School Fees	No of instal-ments	Section	Amount	How arrived at	
1	Tasker Town High School (Uniform fees for all three years).	708	5- 4-0	equal 9	All three sections	33,453- 0-0	5-4-0 x 708x 9 =	33,453- 0-0
2.	Corporation High School, Malleswaram	376.	I 3- 7-0 II 3-15-0 III 4- 7-0	8	No of Boys I 154 II 120 III 102	11,956- 0-0	3-7-0 x 154x 8 = 3-15-0x 120x 8 = 4- 7-0x 102x 8 =	4,235- 0-0 3,780- 0-0. 3,941- 0-0 11,956- 0-0
3	Corporation Girls' High School, Gandhinagar	230	I -do- II -do- III -do-	8	I 98 II 85 III 47	6,837- 6-0	3- 7-0 x 98x 8 = 3-15-0 x 85x 8 = 4--7-0 x 47x 8 =	2,464- 0-0. 2,697- 8-0 1,668- 8-0 6,837- 6-0
4.	Corporation High School, Chamarajpet	349	I 3- 7-0 II 3-15-0 III 4--7-0	8	I 130 II 98 III 121	10,522-8-0.	3- 7-0 x130x 8 = 3-15-0 x 98x 8 = 4- 7-0 x121x 8 =	3,340- 0-0 2,887- 0-0 4,295- 8-0 10,522- 8-0
					Total	62,768-14-0		
			Deduct probable amount on account of fee concessions to Scheduled Castes			10,000- 0-0		
						52,768-14-0 or Rs 52,700/- in round figures		

B/30454

N S [illegible]
For Commissioner

"D R A F T"

PROCEEDINGS OF THE GOVERNMENT OF MYSORE

R e a d -

Letter No B 1/54-55 dated 5-4-1954 from the Commissioner, C C B forwarding for sanction the Budget estimates of the Corporation for the year 1954-55 as adopted by the Corporation at its meeting held on 31-3-1954

2 Unofficial Note No 75/C S A dated 3/4-5-1954 from the Controller, State Accounts Department, offering his remarks on the estimate

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ORDER No L 1920-26/C m 11-54-4

DATED, BANGALORE, THE 24-5-1954

The Corporation has anticipated an income of Rs 1,02,95,050/- during the year under the following major heads -

A	GENERAL ACCOUNT		
I	Management	Rs 41,30,100	
II	Education	2,38,500	
III	Communications	5,54,600	
IV	Public Health	7,78,500	
V	Remunerative enterprises	8,37,050	
			Rs 65,38,750/-
B	LIGHTING ACCOUNT		2,36,400/-
C	WATER SUPPLY AND DRAINAGE A/C		22,69,900/-
F	SPECIAL RECEIPTS		
	Sale of sites	Rs 1,00,000	
	Capital receipts ¦ loans ¦	11,50,000	
			12,50,000/-
	T O T A L		Rs 1,02,95,050/-

2 The receipts side of the Budget is approved subject to the following modifications -

Budget Head	Proposed Rs	Sanctioned Rs	Remarks
I General Taxation (1) Octroi Receipts	22,35,000	20,35,000	As the levy on raw cotto wool etc , are yet to be finalised
(2) Taxes on buildings and lands	11,53,200	11,18,260	Based on a collection of 85% of the demand
(3) Profession tax	1,50,000	1,30,000	Based on the revised figures for 1953-54
iii - Communications 1 Roads (1) Toll receipts	1,00,000	90,000	-do-
(6)(g) City Improvement works	15,000	nil	No provision is made in the State Budget for this grant
iv Public Health	15,000	10,000	Based on the revised figures for 1953-54
(2) Preventive medicines (ii)(a)(1) fees for analysis etc , and fines ~~ii(b)(2)~~ 1)(6)(2) Sanitary Cess	4,60,700	4,47,270	Based on a collection of 80% of the demand
(3)(1) License fees arrears	78,700	Nil	As the matter is still sub-judice
V Remunerative Enterprises 1 Markets - Market fees	1,20,000	1,10,000	Based on the sanctioned estimate for 1953-54
2 Slaughter Houses (c) Chalna stalls - other receipts	3,000	1,500	As the receipts are over-estimated
(B) Lighting A/c 1 Lighting tax	2,32,500	2,25,590	Based on a collection of 80% of the demand
(C) Water Supply and Drainage Account (2) Meters	61,200	51,200	As the receipts are over-estimated
1 Water Supply (i) & (ii) Water-tax	12,90,900	12,55,860	Based on a collection of 80% of the demand

3 The Corporation has provided for an expenditure of Rs 1,03,52,250/- during the year The expenditure side is approved subject to the following modification

GENERAL			Letter no L 17573/cr1 1-55 100 L 31-3 7
Sumptuary allowance to the Mayor	3,000	2,000	As per orders recently issued vide G letter no. dated
Court establishment	9,000	6,000	Excessive provision is reduced as the Court is not yet established
Van, petrol charges etc, for the Magistrate	21,000	4,000	Purchase of new van deferred for want of funds
Building original works	20,500	17,500	For want of funds
2 ASSESSMENT & COLLECTION			
(ii) Octroi Section Rewards to staff and informants for detecting cases	1,000	Nil	Deleted as inadmissible
5 Audit charges	22,000	23,000	Increased provision necessary
iii Communications - Other roads (a) Original works	2,65,500	1,65,500	For want of funds
	20,000	20,000	
(5) Buildings - original works	30,000	20,000	-do-
iv - Public Health 5 Buildings (a) Original works	1,13,000	53,000	-do-
v - Remunerative enterprises			
(1) Markets	2,01,800	1,91,800	-do-
(3) Pounds	35,500	25,500	-do-
(5) Land Development	2,33,600	2,00,000	-do-
Market establishment	70,500	62,500	Excess provision reduced
Buildings - original works	85,500	60,500	for want of funds
3 Pounds - buildings original works	22,000	Nil	-do-
C - Water supply and Drainage (b) Public fountains	30,000	20,000	-do-
(a) Sub-mains	2,50,000	2,00,000	-do-
3 Drainage - Sewage Scheme	1,65,000	1,51,000	-do-
E Miscellaneous account (2) Contribution for survey of properties	20,000	Nil	for want of appropriate sanction

4 With the above modifications the abstract

figures of the Budget will be as follows -

	Service Head Rs	Debt Heads Rs	Total Rs
Opening Balance	2,03,100	2,74,900	4,78,000
R e c e i p t s	98,54,530	17,48,100	1, 16,02,630
T o t a l	1,00,57,630	20,23,000	1, 20,80,630
Expenditure	99,55,650	19,51,900	1, 19,07,550
Closing balance	1,01,980	71,100	1,73,080

5 Provision for expenditure on public works has been cut down to balance the reduction made under octroi and property tax on the receipts side If any excess receipts over what has been provided for in the Budget are realised, the Corporation may utilise the amount for expenditure on public works

6 The following defects are noticed in the preparation of the estimates -

(i) Provision for tax on Government buildings is made under C Water Supply and Drainage Accounts which should be accounted for under 1 Management, General Taxation

(ii) A sum of Rs 95,000/- is anticipated under V Remunerative Enterprises, 5 Land Development towards rent for Settlement Account and a provision of Rs 1,55,500/- is provided under the same head on the Expenditure side also From Annexure H it is seen that the Rent from Settlement account has a running balance and it is ascertained that this head of account represents the rent realised on certain Corporation buildings ear-marked for construction of new buildings The transactions under this head are in the nature of debt heads and should, therefore, be accounted for under debt heads and not under service heads as at present

(iii) Though Government/observed in their letter No L 3175-76/ C M 15-53-6 dated 11-6-53 that the reconciliation of the cash account balances under debt heads with the ledger accounts should be attended to, it is seen that the debt head accounts

still continue in the same condition The Corporation has to take immediate action in this behalf and see that the debt head balances are reconciled without further delay

13/5/54

Secretary to Government,
L S G & Planning Departments

To

The Commissioner, C C B (thro' the Mayor)
" D P I
" D P H
" C E
" A G
" Controller, S A D
" Auditor, C C B

LNS 12/5

22/5/54

MUNICIPAL CORPORATION
BANGALORE.

-:=:=:-

NOTE ON THE BUDGET ESTIMATES OF RECEIPTS AND EXPENDITURE OF THE BANGALORE MUNICIPAL COPPORATION FOR THE YEAR 1954 - 1955

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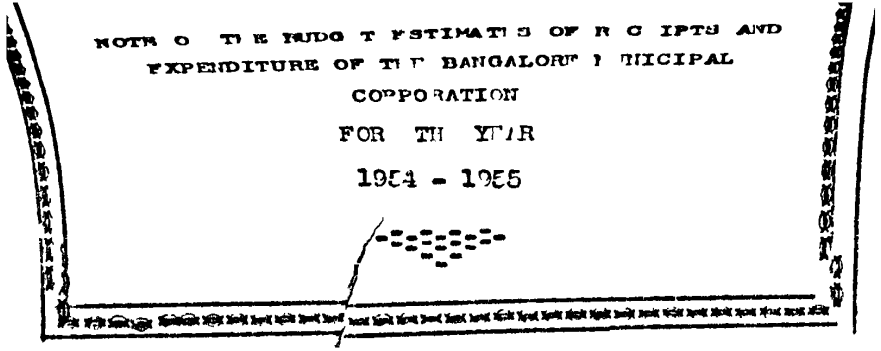
NOTE ON THE BUDGET ESTIMATES OF RECEIPTS AND EXPENDITURE OF THE BANGALORE MUNICIPAL CORPORATION

FOR THE YEAR

1954 - 1955



DETAILED EXPLANATORY NOTE ON THE BUDGET ESTIMATE OF THE MUNICIPAL CORPORATION OF BANGALORE, FOR THE YEAR 1954-1955.

RECEIPTS.

1. A.General Account - 1. Management.

I.General Taxation (1) Octroi Receipts (a) Octroi .(Page 6).

Budget Estimate 1953-54	...	Rs 20,36,900
Revised Estimate 1953-54	...	Rs.16,00,000
Budget Estimate 1954-55	...	Rs.22,35,000

The revised estimates for the current year is based on the 8 months' actuals which amount to Rs.11,96,500. Owing to Market fluctuations, unsettled Market conditions and on account of tightness of money market there has been a fall in revenue. As the huge stock of piece-goods now with the merchants is expected to be sold within the remaining part of the current year and fresh consignments would be imported next year, receipts for the year 1954-55 is anticipated to be about Rs.19,00,000. In addition to this a sum of Rs.3,35,000 is anticipated on account of the proposal to levy - octroi duty on Raw Wool and Raw Cotton; Petrol, Diesel Oil etc., on ~~aerated~~ cosmetics and Perfumery and also on Electrical Goods.

(b) Tobacco License Fees.

Budget Estimates	1953-54	...	Rs.9,000
Revised "	1953-54	...	Rs.9,300
Budget "	1954-55	...	Rs.15,300

The increase in the Budget Estimates for 1954-55 is on account of the increased revenue anticipated due to the proposal to increase the rate of License Fees on Tobacco dealers as detailed below:

Whole-sale dealers in Tobacco from Rs.6/- to Rs.20/- per annum

Retail-dealers in Tobacco from Rs.3/- to Rs.5/- per annum.

2.Octroi Refunds

Budget Estimate	1953-54	...	Rs.1,35,000
Revised Estimate	1953-54	...	Rs.1,00,000
Budget Estimate	1954-55	...	Rs.1,00,000

According to the actual expenditure up to the end of November 1953 a sum of Rs.35,113 only has been refunded Considering the bills on hand

and the claims that may arise before the end of the year, a total provision of Rs.1,00,000 is considered enough A similar provision is made for the Budget year.

3. (2) Taxes on Buildings and Lands . . Page 6

(2) Sanitary Cess ... Page 11

(1) Lighting Tax .. Page 13

(1) Water Tax on private Buildings... Page 14.

A Demand, Collection and Balance Statement in respect of the above items is given in Appendix 'A'. The percentage of collection anticipated for the current year is 85% for the City Area and 90% for the Civil Area Better progress of collection is expected next year and provision is made calculated at 90% for the City Area and 95% for the Civil Area.

4. (3) Profession Tax (Page 6).

Budget Estimate ..	1953-54 ...	Rs.1,00,000
Revised Estimate ..	1953-54 .	Rs 1,12,500
Budget Estimate .	1954-55. ..	Rs.1,50,000

The provision made in the Revised Budget is based on the actuals for the past eight months and the probables for the remaining four months while the provision made in the next year's budget represents the anticipated realisations.

5. (4) Entertainment Tax (Page 6).

Budget Estimate ..	1953-54 ...	Rs.9,17,000
Revised Estimate..	1953-54 ..	7,12,000
Budget Estimate	1954-55 ..	4,38,800

This tax otherwise called Amusement Tax was levied in the City Municipality under the provision of the Amusement Tax Act. The levy and collection is made by the Deputy Commissioner of the Government and the proceeds are remitted to the Municipality in the following year after deducting 12½% of the entire revenue in lieu of collection and other charges. In the Civil Station the levy and collection was made by the Municipality since 1933. After the formation of the Corporation, the provisions of the Amusement ~~Tax~~ Tax were ap lied to the Civil Area also

also with the result that the levy and collection in respect of the entire area are now being made by the Government and the Corporation gets the subvention only after the lapse of the year. As the collections are not satisfactory and there is leakage of revenue, the Corporation have moved the Government to transfer the powers of levy and collection to the Corperation itself.

Provision was made in the Budget for current collection inclusive of arrears due by Government on the assumption that the Government will pass early orders entrusting the collection work to the Corporation. As this has not been done, there has been a fall in revenue. The total amount so far received and the amount likely to be received before the end of March 1954 is estimated at Rs.7,12,000 as noted below:-

Arrears for 1946-47	..	Rs 1,52,188-6-0
1952-53	..	2,50,450-7-9
Race Club Current	..	33,893-8-0
Civil Station Arrears	..	4,000-0-0
Race Club arrears for the period 1946-47 to 52-53..		2,72,004-13-9

7,12,537- 3-6 or Rs.7,12,000
in round figures.

The estimated collection for the year 1954-55 is Rs.4,38,800. This represents the normal subvention of about Rs.4 lakhs for the period 1953-54 and the arrears of entertainment tax viz., Rs.38,800/- collected from Race Club for the periods prior to 1946-47.

6 Duty on Transfer of Property (Page 6)
(Surcharge Stamp Duty)

Budget Estimates .	1953-54 .	Rs.1,80,000
Revised Estimate ..	1953-54 ..	1,18,000
Budget Estimate .	1954-55 .	2,00,000

A duty on transfers of immovable properties was levied by the City Municipality in the form of a surcharge on the duty imposed by the Mysore Stamp Act 1900 on instruments of sale, gift, etc., at half per cent on the amount of consideration on such instruments, the value of which exceeded Rs.2,500. In the Civil Station, the duty was similarly levied but the rate being 2% on the value exceeding Rs.5,000. After the formation of the Corporation, levy as above is being continued under the Transition Provisions of the Corporation Act. But the Corporation have decided to fix the levy

levy at a uniform rate of 2% for the entire Corporation area. Hence th provision is correspondingly raised to Rs.2,00,000.

7. Excise Surcharge Fees: (Page 6)

Budget .. 1953-54 ..		
Revised Budget "		Rs.3,500
Budget .. 1954-55 ..		...

The sum of Rs,3,500 shown in the Revised Budget represents the collections in the City Area for the period ending July 1953. As the Government have since ceased the levy of the duty, no further remittance is anticipated.

8. Advertisement Tax. (Page 6) .

The Corporation have resolved to levy a tax on Advertisements under Section 97(9) of the Corporation Act. As this levy is expected to be sanctioned early, a nominal provision of Rs.25,000 is made in the Budget for 1954-55.

II. EDUCATION

(Page 7)

9. 3 Government Grants

Budget	1953-54	Rs.3,10,000
Revised		2,00,000
Budget	1954-55	1,88,000

The grant payable by the Government on behalf of the 5 Higher Elementary Schools and on High School in the Civil Station and two High Schools in the City Area for the period ending 31-3-1954 is as detailed below:-

	Arrears up to 31-3-1953.	Current for 53-54.	Totals.
Higher Elementary Schools	2,69,900	47,000	3,16,900/-
High Schools	49,100	14,000	63,100/-
			3,80,000

As against the above sum of Rs.3,80,000, only a sum of Rs.2,00,000/ is expected to be received this year and the balance next year.

III. COMMUNICATIONS.

III. COMMUNICATIONS

10. 1 Roads. (2) Tax on Vehicles and animals collected by Revenue Department. (Page 8).

Budget	..	1953-54 ..	Rs 6,500
Revised		"	12,000
Budget	...	1954-55 ..	10,000

The increase in the Revised Budget is due to additional income derived on Race Horses and other animals and vehicles. The provision made in the Budget for 1954-55 is the anticipated realisations based on the current - year's revenue.

11. (3) Public Conveyance.

(a) License fees - (iii) Cycle Discs (Page 8).

Budget	..	1953-54 ..	Rs.1,10,000
Revised	..	"	1,17,000
Budget	.	1954-55 ..	1,20,000

The increase in the Revised Budget is based on the last year's revenue of Rs.1,16,284. A slightly increased provision is made for next year.

The increase in the Revised Budget is based on the last year's revenue of Rs.1,16,284. A slightly increased provision is made for next year.

12.

	Budget 1953-54	Revised 1953-54.	Budget 1954-55.
(4) Composition Fees	7,000 ..	10,000 ..	10,000
(5) Fines ..	6,000 ..	1,500 ..	2,000

The provisions in the Revised Budget Estimates under the above two heads are based on the actuals of the preceding eight months while the provisions made in the Budget for 1954-55 are the anticipated realisations based on the current year's revised estimated.

13. (6)Government Grants -

(a) Motor Vehicle Tax (Page 9)

Budget	1953-54	...	Rs.4,09,200
Revised	"	...	3,08,000
Budget	1954-55	...	1,87,000

(b) Mileage Cess:

Budget	1953-54	..	Rs.10,000
Revised	"	...	80,000
Budget	1954-55	...	13,200

(c) Less on Vehicle Tax:

Budget	1953-54	...	19,800
Revised	"	...	19,800
Budget	1954-55	.	19,800

(d) Loss on Toll Revenue:

Budget	..	1953-54	..	Rs 10,000
Revised		"	..	10,000
Budget	..	1954-55	..	10,000

The above four items are recoverable from Government year by year under Road Traffic Act. The total amount collected in any particular year less collection charges will have to be paid to the Corporation. Unfortunately for the Corporation the figures for these items of revenue were calculated and fixed during 1935-36 at Rs.67,865. This works out to less than half of that for the Civil Station although City Area possess more than double the number of vehicles in the Civil Station. The Revenue at derived from the Civil Area is Rs.1,55,150.

The Government were in the above circumstances requested to revise the compensation based on the amount payable for the Civil Station area and provision was made in the Budget taking

[redacted] based on the amount payable for the Civil Station area and provision was made in the Budget taking into account the revision of the contribution and the arrears that would become due.

In order to enable the Government to finalise the compilation of accounts, which has been pending for many years, the Corporation appointed 3 Clerks. They have completed the figures relating to Service Tax and Mileage Cess. Detailed statements of Service Tax for the period from 1936-37 to 1952-53 for Rs.1,52,751-4-0 have been forwarded to the State Huzur Treasury and the Treasury Officer has informed us that these Statements have been forwarded to the Accountant General for arranging early payment.

The temporary clerks referred to above are now at work for compilation of accounts pertaining to Mileage Cess and as per figures compiled by them an approximate income of Rs.80,000 is expected to be received before the end of current year and provision is made accordingly in the Revised Budget.

As for the provisions made in the Budget for 1954-55, they are our normal income.

In this connection, it may be stated that if the Government revise

revise the compensation, the Corporation can expect an additional revenu of nearly two lakhs.

14.(e) Maintenance of Military Roads .. (Page 9).

Budget ..	1953-54 ..	Rs.25,000
Revised ..		16,500
Budget	1954-55 ..	25,000

This represents the contribution payable by the Military for maintenance of roads of Military importance. The contribution is limited to the actual expenditure not exceeding Rs.25,000 per annum. The amount provided in the Revised Estimate represents the expenditure incurred by the Corporation during 1952-53.

As a provision of Rs.25,000 has been made in the current year's budget under the above head, and it is presumed that the full amount will be spent in this year, a like sum is anticipated as receipts during 1954-55.

15. (f) Maintenance of Trunk Roads .. (Page 9).

A sum of Rs 15,000 per year was usually paid ~~by~~ to the erstwhile Civil Station Municipal Commission ~~to~~ by Government for the maintenance of Trunk Roads in the Civil Station Area. This has not been paid since 15-8-1947 (i-e., from the date of retrecession). This amount was paid for maintenance of the provincial road measuring 12½ Miles in the Civil Area The Government have recently issued an order stating that no contribution will be paid in this behalf as the responsibility of maintenance of these - roads within the Civil Station area rests with the Corporation At the interview with the Chief Minister which the Mayor and the other members of the Corporation had on 11-8-1953, it was explained that it is not the entire responsibility of the Corporation to maintain these roads and that as the Corperation have not sufficient funds even to maintain the other roads, grants from Government are expected.

16 (g) City Improvement Works (Page 9).

	Rs.
Budget 1953-54 ..	15,000
Revised " ..	15,000
Budget 1954-55 ..	

Government used to pay every year a sum of Rs.15,000/- as City - Improvement grant for the last several years. The grant for 1950-51 has not been paid as it is reported to have lapsed and it is seen from the State Budget that this usual grant of Rs.15,000 is not provided for. Altogether a sum of Rs.30,000 is due to the Corporation. At the interview with the Chief Minister by the Mayor and certain Corperators it was explained that this is the only grant received from the Government and that in future this grant may not be emitted from providing in the Budget,but it may be increased in proportion to the grant paid to the Mysore City Municipality which is Rs 25,000 as seen from the Budget. However, the usual provision is made in the Revised Budget and also in the next year's budget.

17. (7) Other Receipts (including road cutting charges) (Page 9).

Budget	1953-54 ..	Rs.10,000
Revised	"	14,000
Budget	1954-55 ..	15,000

The provision in the Revised Budget is based on the actuals while the provision in the Budget for 1954-55 represents the anticipated realisations.

18. 2. Tools, Plant and Stores -

(2) Sale proceeds of Tools and Plant and unserviceable articles- (Page 9).

Budget	1953-54 ..	Rs 10,000
Revised	" ..	12,000
Budget	1954-55 .	5,000

The provision in the Revised Budget represents the actuals and also the anticipated realisation by sale of Mayor's Car which is now not working properly and a new one has therefore to be purchased. The provision in the next year's Budget represents the normal receipts.

19. (4) Hire of Steam Road Roller including Engine Driver's Pay. (Page 9).

Budget ..	1953-54 .	Rs.1,000
Revised ..	"	3,500
Budget .	1954-55 .	3,000

The provision in the current year's Budget is based on the actuals for the previous eight months and the probables for the remaining four months while the provision for the Budget year is the anticipated realisation during that year.

IV. PUBLIC HEALTH.

20. 1 Medical Relief - (a) Hire of Ambulance Car (Page 10)

Budget 1953-54	..	Rs.2,000
Revised "	..	1,700
Budget 1954-55	..	2,000

The provision in the current year's Budget is based on the actuals and a slightly increased provision is made for the next year.

21. 2 Preventive Medicines - (d) Spraying of D.D.T.in Private Houses - (Page 10).

Budget . 1953-54	..	Rs.4,600
Revised "		1,000
Budget 1954-55	..	4,000

No regular staff has been appointed for the above purpose and the provision in the Revised Budget is based on the actuals. It is hoped that we will realise the amount provided in the next year's budget by extending the services on a large scale.

22. (ii) Sanitation - (a) Food Adulteration -
(i) Fines on analysis etc., - (Page 10)

Budget	1953-54	Rs 15,000
Revised	"	10,000
Budget	1954-55	15,000

The decrease in x income during the current year is on account of the Public Analyst going on leave often and consequently the lesser number of samples taken. It is hoped we will realise a better income next year and hence the increased provision.

23. (b) Conservancy - (4) Dhoby Ghat Fees (Page 11).

Budget	1953-54	Rs.2,000
Revised	"	900
Budget	1954-55	1,000

It was anticipated that on account of the proposal to enhance the

the rates of dhoby ghat fees in the Civil Station area and to have a similar dhoby ghat in the City Area, there would be an additional income. But this proposal is decided to be given effect to during 1954-55.

24. (c) License Fees - (Page 11).

	Budget 1953-54.	Revised 1953-54.	Budget 1954-55.
(1) Dangerous and offensive trades ..	37,500 ..	27,500	37,500
Arrears ..	28,700	--	78,700
(2) Soda Factories ..	3,000	2,500	3,000
(3) Hotels and Restaurants ..	30,000 ..	31,000	40,000

The decrease in the Revised Estimate is on account of not giving effet to the increased rate of license fees as per Bye-laws framed for the purpose. As this will be given effect to from 1st April 1954, provision for necessary increased revenue is made in the next year's Budget.

The anticipated arrears of revenue due from Textile Mills is Rs.78,700 and as this amount has not been realised, it is carried over to next year's budget.

25. V. Remunerative Enterprises - 1 Markets.

(a) Market Fees (Gate fees and Ground rent) (Page 12),

Budget	.. 1953-54	..	Rs.1,00,000
Revised	.. "	..	75,000
Budget	.. 1954-55	..	1,20,000

As the proposal to raise the gate fee collections by 50% has not been given effect to, the expected revenue has not been realised. It has been decided that the revised rates be given effect to from 1-4-1954 and with better supervision over the gate fee collections, the provision of Rs.1,20,000 in the next year's budget will be realised.

26. (b) Rents from Shops and Stalls - (Page 12).

Budget	.. 1953-54	..	Rs.2,75,000
Revised	.. "		2,25,000
Budget	.. 1954-55	..	3,25,000

Although the rents of shops and stalls were enhanced, the full amount expected could not be realised as there was agitation from the stall holders for reduction of rent. As the dispute has now been amicably settled, it is hoped to collect a major portion of arrears this year and the rest during next year. This has resulted in the

in the variation of the provisions in the current year's budget and in the next year's budget.

27. 2 Slaughter Houses - (c) Chakna Stalls - (Page 12).

As it is proposed to revise the levy of fees for the above, a nominal provision of Rs.3,000 is made in the next year's Budget.

28. 1.Water Supply and Drainage Account.

1.Water Supply -

(ii) Water Tax on Government Buildings - (Page 14)

Budget 1953-54	..	Rs 1,14,700
Revised "	..	1,14,960
Budget 1954-55	..	17,700

A sum of Rs.1,14,962-1-11 is due from the Executive Engineer, Buildings Division Bangalore. Government have passed orders for adjusting a sum of Rs.79,595-15-11, but the Executive Engineer, Water Supply Division has not agreed on some technical grounds. The Corporation have requested that either the Executive Engineer, Buildings Division may

requested that either the Executive Engineer,Buildings Division may pay this amount or the same adjusted to the water charges due by the Corporation.

The amount provided in the next year's budget represents one year's demand.

29. Taxes on Government Buildings - (Page 14).

Budget 1953-54	..	Rs 1,00,000
Revised "	..	..
Budget 1954-55	..	Rs.1,50,000

There was provision in the Corporation Act to tax all the Government Buildings The Act was amended in June 1951 exempting Government Buildings from taxation. But Government have passed orders that the tax on all Government B uildings from 8-12-1949 to June 1951 may be levied and collected. The Executive Engineer,Buildings Division, was accordingly requested to furnish the valuation of all Government - Buildings. The Revenue Officer has since been able to obtain the necessary statistics and the income on this is roughly estimated at more th Rs 1,50,000. As there is hardly two months for the close of the year,

it is not likely we will be able to realise any amount this year. Hence provision is made for the same in the next year's budget.

30. (iii) Collection of excess Water Charges.. (Page 14).

Budget .	1953-54	..	Rs.5,25,000
Revised..	"	..	6,14,000
Budget ..	1954-55	..	6,15,000

The increased revenue in the Revised Budget is the anticipated realisation on account of (1) adjustment of four quarterly water - supply bills for City Area and (2) the probable excess water - charges collected in the Civil Station Area. A similar provision is repeated for next year also.

31. Special Receipts -- Sale of Sites -- 1,00,000.

There are many sites in the Corporation land which can be sold at favourable rates. It is hoped by disposing some of them, the Corporation will get the amount provided in the next year's Budget.

EXPENDITURE.

32. ESTABLISHMENT.

The increase under establishment of the various departments is due to increase in salary and allowances sanctioned as per the approved allocation statements and also on account of payment of increments, arrears of pay and allowances to some of the staff.

33. Printing (Page 16). ...

Budget .. 1953-54	. .	Rs.20,000
Revised .. 1953-54	...	36,000
Budget .. 1954-55	...	25,000

Originally a sum of Rs.30,000 was provided in the Budget under the above head but the Government while sanctioning the Budget - reduced the provision to Rs.20,000. As there were huge arrears of bills to be paid this year, the provision had to be increased to - Rs.36,000/-with Corporation's sanction. As some of the bill books and forms which are required in large quantities can be printed in

x in the Adrema and Hetaprint Machines which have recently been purchased ~~xxx~~ only a x nominal provision of Rs.25,000 is made. This provision - includds cost of paper required for printing.

34. Advertisement Charges: (Page 16)

Budget ..	1953-54 ..	Rs.6,000
Revised ..	"	12,000
Budget ..	1954-55 ..	8,000

The increased provision in the current year's Budget is on account of publication of Bye-laws etc. It is anticipated that the expenditure during next year will be limited to Rs.8,000.

35. Clothing Charges: .. (Page 16).

Budget ..	1953-54 ..	Rs 27,000
Revised ..	" .	37,000
Budget .	1954-55 ..	45,000

The sum of Rs 35,000 provided for the current year was reduced to Rs.27,000 by the Government. As this reduced amount was found to be - insufficient it had to be increased to Rs.37,000 by reappropriation with Corporation sanction. The provision made in the Budget for 1954-55 is based on the actual requirements.

36. Badges and Liveries - (Page 16).

Budget	.. 1953-54 ..	Rs.3,000
Revised	.. "	5,000
Budget	. 1954-55.	3,000

The increased provision in the Revised Budget is on account of the supply of badges and liveries to the menials of the various departments including the Health Department. A lesser provision of Rs.3,000 is made in the next year's Budget for supply of Badges and liveries to the menial of the Engineering Department.

37. Law Charges - Other Charges . (Page 16).

Budget	1953-54 .	Rs 6,000
Revised	.. "	17,000
Budget	. 1954-55 ..	10,000

The increased provision in the Revised Budget is on account of adjustment of amounts advanced to the Corporation Advocate during 1951-

and 1952-53 and also on account of additional claims that have been made. The provision made in the next year's budget is the anticipated expenditure during that year.

38. Maintenance of Van, Petrol charges etc , (Page 16).

Budget .. 1953-54 ...	Rs.3,500
Revised .. 1953-54 ...	2,500
Budget .. 1954-55 ...	5,000

The provision in the Revised Budget is based on actuals while that in the Budget is on account of maintenances of the vans recently purchased for carrying Corporation Members.

39. Court Establishment .. Rs.9,000 (Page 16).
Van, Petrol Charges etc., 21,000.

The above provisions were made in the Budget for the current year

The above provisions were made in the Budget for the current year for the establishment of a Magistrate's Court for trying all Municipal Cases. As the Court has not been opened yet, the provisions are carried over to next year's Budget

40. Cost of Adrema and Rota print Machines and other Equipments -- .. . (Page 17).

Budget 1953-54	..	Rs 55,000
Revised "	..	54,000
Budget 1954-55	.	6,000

The provision in the Revised Budget is based on actuals while the provision made in the next year's Budget represents the estimated cost of a small set of machinery such as cutting machine, perforating machine, stitching machine etc., sanctioned to be purchased by the Corporation.

41. Pensions and Gratuities . . (Page 18).

Budget	..	1953-54	..	Rs.1,01,000
Revised	..	"	...	1,00,000
Budget	..	1954-55	...	66,200

The provision made in the Revised Budget is based on the actuals for eight months in respect of Civil Station pensioners inclusive of payments to Government towards arrears paid and to be paid in respect of the City Area. The provision for next year represents payments to

to be made in respect of pensioners of both the areas during that year.

42. Audit Charges ... (Page 16).

Budget	.....	1953-54 ...	Rs.40,000
Revised	....	"	44,000
Budget	....	1954-55 ...	22,000

The provision made in the Revised Estimates represents the - charges for 1951-52 and 1952-53, while the provision in the next year's Budget relates to the charges for 1953-54.

43. III- COMMUNCATIONS

The figures adopted in the Revised Budget in respect of Engineering Department works and supplies are as furnished in the Reappropriation statement submitted by the Corporation Engineer and approved by the - Corporation.

IV PUBLIC HEALTH

1. Superintendence .. --Salaries (Page 24).

Budget	...1953-54	..	Rs.20,100
Revised	"		15,000
Budget	1954-55	..	37,100

The provision in the Revised Estimate is based on actuals, while the provision made in the Budget for 1954-55 includes the salary and allowance of the three Assistant Health Officers which was hitherto being included under 'Establishment' where it is now omitted.

45. IV. PUBLIC HEALTH - 2 MEDICAL RELIEF -

(a) Hospitals and Dispensaries ---- (Page 25).

The Corporation have resolved that the five Dispensaries in the Civil Station be handed over to the Government and the Government have accordingly been addressed in the matter Provision is made in the Budget only for six months towards recurring expenditure. If no orders of Government are received within these six months, additional funds required for maintaining these dispensaries during the remaining period of six months will have to be found by reappropriation.

46. (b) Corporation Dispensary ... (Page 25).

Petrol Spare Parts etc.,

Budget	.. 1953-54 . .	Rs.1,500
Revised	.. " ...	3,000
Budget	.. 1954-55 ...	4,500

At the beginning of the current year there was one Mobile Dispensary Van for the City Area only. Subsequently another one has been made available for the Civil Area also. Hence the provision has been increased in the Revised Budget as well as in the next year's Budget.

47. 6. Preventive Medicines.

Contribution to Government towards supply of lymph(Page 26).

Budget	.. 1953-54 ..	Rs.15,000
Revised	.. " ...	22,000
Budget	.. 1954-55 ...	15,000

Two year's contribution amounting to nearly Rs.12,000 for the City Area has to be paid. Besides, Rs 10,000 has to be paid to the Civil area. Hence the total amount required for the current year is Rs.22,000.

At present the fixed contribution payable to Government annually for the City area is Rs.8 250/- .But as regards Civil Area, the bills are being paid as and when received. The question of fixing an annual - contribution for the whole Corporation area is under correspondence with the Director of Public Health and the Superintendent of the Vaccine - Institute. Pending final decision in the matter a sum of Rs.15,000/- has been provided for the next year.

48. Other Vaccines . ... (Page 26),

Budget ...	1953-54..	Rs.12,000
Revised ...	"	30,000
Budget ...	1954-55 ..	~~20,000~~ 15000

Owing to the out break of Cholera, we have already purchased - during the current year 4,00,000 C C. of Cholera Vaccine and 25,000 C.C. of T A B.Vaccine. A sum of Rs.25,000 has to be paid on this - account Besides this a sum of Rs.1,100 has already been spent so far and about Rs.3,900 may be required for the remaining part of the current

the Sweepers and Scavengers.

current year. Hence in all the provision has been raised to Rs 30,000 in the Revised Budget.

49. (b) Infectious Diseases - 2 Spraying of Insecticides.

(a) Establishment Charges .. (Page 27)

Budget ..	1953-54 . .	Rs 3,800
Revised ...	" ...	...
Budget ...	1954-55 ...	3,800

No amount was spent this year as the establishment has not been entertained for D.D.T.spraying on account of the applications being small. The sanctioned establishment will have to be entertained in due course.

50. (d) Health Propaganda - Other charges—

Budget ...	1953-54 ...	Rs.3,500
Revised...	" ...	1,500
Budget ...	1954-55 ..	3,500

As a new van has not been purchased the usual propaganda work is not being carried on. Hence the provision is reduced in the Revised Budget.

51. EXHIBITION -- Preparation of posters-Models, exhibits, Pamphlets etc , ---

Budget .	1953-54 .	Rs.1,200
Revised ...	"	Rs.2,500
Budget .	1954-55 .	Rs.3,000

The expenditure under this head so far is Rs.1,080/-. A bill for Rs.300/ is pending payment towards stall rent payable to the Congress Exhibition Offic As it is proposed to hold the Health Exhibitions in the various divisions - periodically orders have been placed with a firm at Calcutta for supplying Health xx charts and models. Hence the provision has been increased in the Budget.

52. 8 Conservancy and Sanitation -

(a) Establishment -Sweepers, Scavengers and Thoties (Page 28).

Budget ...	1953-54 .	Rs.9,95,000
Revised ...	"	11,05,900
Budget . .	1954-55 ..	11,54,600

The excess in the revised estimates and in the next year's estimate is due to the grant of unclean allowance, house rent and clothing etc ,to the Sweepers and Scavengers.

53. (e) Cleaning of drains, purchase of drainage accessoires etc., (Page 28).

Budget . .	1953-54	..	Rs,6,000
Revised . .	"	..	4,000
Budget ...	1954-55	.	4,000

The decreased provisions in the Revised Estimate and in the next year's Estimates are due to the price of the articles going down.

54. (d) Maintenance of Bullocks.

Budget ...	1953-54	..	Rs.12,000
Revised ...	"	..	6,000
Budget ...	1954-55	..	2,500

The Bullocks now maintained are all old ones. Two died during the current year. It is proposed to sell away all the bullocks which are not fit for service. Hence the provision is reduced in the Revised Budget and in the next year's Budget.

55. PURCHASE OF OIL, PETROL, ETC.

Budget ...	1953-54	...	Rs.80,000
Revised ...	"	. .	84,000
Budget ...	1954-55	...	85,000

Budget ...	1953-54	...	Rs.80,000
Revised ...	"	...	84,000
Budget ..	1954-55	...	85,000

As the price of petrol is goirg up, the provisions in the revised estimates are proportionately increased.

56 REPAIRS (Including cost of spare parts) INSURANCE FEE ETC.

Budget ..	1953-54	. .	Rs.25,000
Revised ...	"	...	25,000
Budget ...	1954-55	..	35,000

On account of the vehicles having become old, they are in-need of frequent repairs Hence the increased provision in the next year's Budget for replacement of old tyres, tubes and other parts.

57 Workshop charges ... Rs.20,000/-.

This is proposed for opening a new workshop for carrying out repairs to the Corporation Lorries and thereby to effect economy on expenditure on repairs.

58. (j) Purchase of Tools and Plant .. (Page 28).

Budget . .	1953-54	..	Rs 20,000
Revised ...	"	..	16,000
Budget ...	1954-55	.	16,000

As the prices of articles are going down, lesser provisions are made in the Revised Estimates and in the next year's Estimates.

59. (h) MATERNITY AND CHILD WELFARE.

Contingencies . . (Page 29).

Budget . .	1953-54 .	Rs.12,500
Revised . .	"	17,500
Budget ..	1954-55 ..	16,000

The increased provisions in the Revised Estimate and in the next year's Estimates are on account of Telephone charges for which provision was not made before.

60. REWARDS FOR EXTRA - LABOUR CASES. (Page 30)

Budget .	1953-54 .	Rs 200
Revised ...	"	...
Budget ...	1954-55 ..	. .

This reward is not being paid now. Hence the provision is deleted.

61. (c) BURIAL AND BURNING GROUNDS :—

Opening of a fuel Depot at Kalpally Cemetry.

Budget . 1953-54 .. . . Rs 1,000

On account of various difficulties it is not possible to run a fuel depot departmentally at this cemetry. On enquiry it is learnt that no private individual is coming forward to open a fuel Depot.

62. 13. PUBLIC AMENITIES (c) Maintenance of Radios Music and Band at Parks (Page 31),

Budget ... 1953-54 ..... .
Revised . . "
Budget . . 1954-55 ... Rs 3,000

The above provision is proposed for payment of charges to be incurred in connection with the proposal to have Orchestra at Cubbon Park.

63. (c) WATER SUPPLY AND DRAINAGE ACCOUNT -

Maintenance of water works and supply of water -(Page 35).

Budget .. .	1953-54 ...	Rs.21,33,500
Revised	" ...	20,64,600
Budget ...	1954-55 ...	22,01,300

The revised provision in the current year's budget and the provision in the next year's Budget represents as follows:—

1953-54.

City Area -	4 quarters ending 31-3-1953...	Rs.11,84,000
Civil Area-	1-7-1951 to 31-12-1952 including arrears and working expenses	8,80,600
		20,64,500

1954-55.

City Area.	4 quarters ending 31-3-1954..	Rs.11,84,000
Civil ":-	1-1-53 to 31-3-54 including working & expenses ...	8,77,300
	Additional provision made available for payment of bill of 1954-55..	1,40 000
		Rs.

64. With a view to balance the budget, certain provisions made in the Revised Estimates of the current year and in the Budget Estimates for 1954-55 by the Departments were reduced.

The closing balance as per the Budget Estimate now submitted is Rs.1,45,900/- as against the prescribed minimum balance of Rs-1,00,000.

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MUNICIPAL CORPORATION

BANGALORE.

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MUNICIPAL CORPORATION

BANGALORE.

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BUDGET ESTIMATES
FOR THE YEAR
1954-55

ANNUAL FINANCIAL STATEMENT

(B U D G E T)

OF THE

MUNICIPAL CORPORATION

BANGALORE

- ooOoo -

FOR THE YEAR 1964-65

C O N T E N T S.

		Page No.
1.	General Statement of Revenue and Expenditure not from Revenue of the Bangalore Municipal Corporation ...	2 - 3
2.	General Statement of Receipts and Disbursements of the Bangalore Municipal Corporation	4 - 5
3.	Detailed Annual Estimates of Revenue of the Bangalore Municipal Corporation	6 - 14
4.	Detailed Annual Estimates of Expenditure of the Bangalore Municipal Corporation	16 - 36
5.	Detailed Statement of Receipts and Disbursements of the Bangalore Municipal Corporation	37 - 38

6. Appendix 'A' 39
7. Appendix 'B' 40
8. Appendix 'D' 41
9. Appendix 'E' ... ... 42 - 46
10. Appendix 'F' ... ... 47 - 54
11. Appendix 'G' 55
12. Appendix 'H' 56
13. Appendix 'I' ... ... 57 - 58
14. Appendix 'J' 59
15. Appendix 'K' 60
16. Appendix 'L' ... ... 61 -66

MUNICIPAL CORPORATION

BANGALORE

BUDGET ESTIMATES

FOR THE YEAR

1954-55

MUNICIPAL CORPORATION

BANGALORE.

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BUDGET ESTIMATES

FOR THE YEAR

1974-75

I - GENERAL STATEMENT OF REVENUE AND EXPENDITURE

Revenue	For details vide Page No.	Budget Estimate 1954-55	Revised Estimate 1953-54	Budget Estimate 1953-54	Accounts 1952-53	Accounts 1951-52	Accounts 1950-51
REVENUE.							
GENERAL ACCOUNT -							
I. Management	6	41,30,100	38,28,600	42,74,600	36,14,100	33,40,703	30,34,854
II. Education	7	2,33,500	2,43,600	3,53,200	90,783	70,037	33,335
III. Communications	8	5,54,600	7,23,400	7,48,000	5,22,327	4,23,375	5,26,117
IV. Public Health	10	7,72,500	6,50,500	6,02,900	5,30,676	4,90,779	4,40,702
V. Remunerative Enterprises	12	8,37,050	6,84,400	7,07,400	6,52,000	6,70,822	5,02,177
Total A		65,33,750	61,35,500	63,35,100	54,16,073	49,94,057	46,17,275
B. LIGHTING ACCOUNT -	13	2,33,400	2,33,300	2,24,400	2,05,442	1,70,003	1,50,863
C. WATER SUPPLY AND DRAINAGE ACCOUNT	14	20,00,000	21,07,600	20,80,400	17,05,525	14,03,106	14,27,333

Total Revenue		90,45,000	85,70,400	91,43,000	71,07,076	65,73,861	67,04,461
B. SPECIAL RECEIPTS -							
Sale of Sites		1,00,000	2,00,000	2,00,000	1,00,007	260 779	99 238
Capital Receipts - Loans	36 8	11,50,000	1,50,000				
Total		1,02,95,000	89,20,400	93,43,000	72,46,083	66,33,640	68,03,699
Opening Balance		2,03,100	5,33,000	1,20,500	5,33,100	2,64,781	
Grand Total		1,04,98,100	94,54,000	94,71,400	80,80,061	71,04,421	68,03,699

FROM REVENUE OF THE BANGALOR MUNICIPAL CORPORATION

Expenditure from Revenue	For Details Vide P.No.	Budget Estimate 1954- 55	Revised Estimate 1953- 54	Budget Estimate 1953- 54	Accounts 1952- 53	Accounts 1951- 52	Accounts 1950- 51
E X P E N D I T U R E							
NET FROM REVENUE							
A. General Account							
I. Management	16	7,15,500	8,12,000	7,76,400	6,94,933	5,66,446	6,02,768
II. Education	18	2,73,650	2,93,500	3,41,600	2,48,329	2,40,195	1,94,028
III. Communications	21	11,66,300	13,31,100	12,64,000	12,74,163	11,81,413	9,78,671
IV. PUBLIC HEALTH	24	28,34,400	27,12,600	26,77,200	23,28,497	22,13,793	19,74,100
V. Remunerative Enterprises	32	5,40,900	4,08,000	4,69,000	3,32,731	3,06,793	3,08,524
Total A		55,30,750	55,57,200	55,28,200	48,78,703	45,08,650	41,18,091
B. Lighting Account	34	2,85,000	2,57,000	2,75,000	2,74,814	1,97,806	1,50,076
C. Water Supply and Drainage Account	35	29,41,500	28,40,700	29,67,600	19,47,752	15,91,464	13,91,275
D. Interest and Sinking Fund Account	36	1,40,000	1,40,000	1,40,000	1,32,117	1,34,030	47,599

E. Miscellaneous Account	36	55,000	52,000	2,32,000	7,767	4,442,	26,495
Total Expenditure		89,52,250	88,46,900	91,42,800	72,41,153	64,36,491	57,33,536
F. Special Expenditure -							
(1) Acquisition of Land other than for Slum Clearance		1,50,000	1,60,000	1,00,000	1,49,163	1,05,161	2,25,382
(2) Slum Improvements		1,00,000	64,000	75,000	1,95,130	29,661	
Capital expenditure Loan Scheme	36-A	11,50,000	1,50,000				
Total		1,03,52,250	92,20,900	93,17,800	75,76,456	65,71,313	59,58,918
Closing Balance		1,45,900	2,03,100	1,53,600	5,03,605	5,33,108	3,44,781
GRAND TOTAL		1,04,98,150	94,24,000	94,71,400	80,80,061	71,04,421	63,03,699

II - GENERAL STATEMENT OF RECEIPTS AND

	For details vide P. No.	Budget Estimate 1954-55	Revised Estimate 1953-54	Budget Estimate 1953-54	Accounts 1952-53	Accounts 1951-52	Accounts 1950-51
DEBT, DEPOSITS AND ADVANCES							
G. Public Debt							
H. Provident Fund							
I. Investment Account	37					4,00,000	5,926
J. Reserve Fund	37	1,10,000	1,10,000	1,10,000	1,03,602	1,03,029	1,00,773
K. Education Cess Fund	37	1,53,000	1,61,700	1,57,200	1,30,200	1,15,962	1,09,634
Health Cess	37	85,100	90,200	78,600	47,483		

L. Deposits	37	5,00,000	3,50,000	7,00,000	3,80,000	4,80,045	7,02,341
I. Advances	37	7,00,000	6,00,000	8,50,000	3,83,000	3,00,033	3,15,673
II. Suspense Stock Account	37	2,00,000	2,00,000	2,00,000	1,80,104	11,410	1,28,469
Total Debt, Deposits and Advances		17,43,100	15,11,900	20,98,800	12,04,170	14,85,474	14,22,816
Opening Cash Balance		2,74,900	5,29,400	6,40,600	5,86,364	5,83,004	6,12,436
Grand Total		20,23,000	20,41,300	27,36,400	17,90,533	20,68,478	20,35,252

[illegible]

Disbursements	No. of Details vide P. No.	Budget Estimate 1964-65	Revised Estimate 1963-64	Budget Estimate 1963-64	Accounts 1962-63	Accounts 1961-62	Accounts 1960-61
[illegible]							
[illegible] Public Debt							
[illegible]							
I. Investment [illegible]	33	1,10,000	1,10,000	1,10,000	1,0[illegible],1[illegible]0	1,0[illegible],[illegible]	1,[illegible],7[illegible]
J. Reserve Funds							
K. [illegible] Cash [illegible]	33	2,91,000	2,[illegible],300	[illegible],62,[illegible]00	...	13,[illegible]	...
[illegible] Health [illegible]	3[illegible]	1,[illegible]0,000	47,500	[illegible],000	...	...	..
K-(1) [illegible] tive [illegible]	33	..	[illegible],000	1,00,000	[illegible],71[illegible]	...	..

L. [illegible]osits	33	[illegible],00,000	3,00,000	7,00,000	2,[illegible]3,110	3,07,[illegible]	[illegible]
[illegible] Advances	33	7,00,000	7,[illegible]0,000	8,50,000	7,[illegible]	[illegible],711	[illegible],01,[illegible]
[illegible] Account	[illegible]	2,[illegible],000	2,00,000	2,00,000	1,[illegible],[illegible]71	71,[illegible]	[illegible],[illegible],713
Total Debt Deposits and Advances		10,[illegible]1,000	17,[illegible],400	2[illegible],21,100	1[illegible],[illegible]1,1[illegible]1	14,[illegible]7,1[illegible]4	1[illegible],[illegible]7,[illegible]47
Closing Cash Balance		71,100	2,74,000	1,1[illegible],300	[illegible],[illegible],3[illegible]	586 354	508 005
Grand Total		[illegible]0,[illegible]3,000	20,[illegible]1,300	27,36,[illegible]00	17,00,[illegible]	[illegible]0,[illegible]3,473	20,3[illegible],2[illegible]2

MUNICIPAL CORPORATION

BANGALORE

DETAILED ANNUAL ESTIMATES

OF

REVENUE

FOR THE YEAR

1954-55

REVENUE

A. GENERAL ACCOUNT - I. MANAGEMENT

Summary by Minor Heads

Minor Heads	For details vide P. No.	Budget Estimate 1954-55	Revised Estimate 1953-54	Budget Estimate 1953-54	Accounts 1952-53	Accounts 1951-52	Accounts 1950-51
1. General Taxation	6	41,10,000	38,18,800	42,64,000	36,00,644	33,27,[illegible]	30,16,943
2. Miscellaneous Revenue	7	10,200	9,800	10,600	13,[illegible]	22,1[illegible]	17,911
Total I		41,30,100	38,28,600	42,74,600	36,14,100	33,[illegible]	30,34,[illegible]

Detailed Account - I. MANAGEMENT - 1. GENERAL TAXATION AND 2. MISCELLANEOUS REVENUE

Detailed Heads	Budget Estimate 1954-55	Revised Estimate 1953-54	Budget Estimate 1953-54	Accounts 1952-53	Accounts 1951-52	Accounts 1950-51
1. GENERAL TAXATION -						
(1) Octroi Receipts -						

Total	22,55,400	18,13,400	20,5[illegible],000	18,12,306	21,[illegible],153	1[illegible],7[illegible],136
Deduct - Refunds	1,00,000	1,00,000	1,[illegible],000	1,35,6[illegible]	1,11,4[illegible]6	1,34,0[illegible]3
Total - (1) Octroi Receipts	21,55,400	17,13,400	19,19,000	16,76,716	20,13,667	1[illegible],42,077
(2) Taxes on Buildings and Lands	11,53,200	11,61,900	11,[illegible]0,000	9,77,785	8,51,717	8,34,773
(3) Profession Tax	1,[illegible]0,000	1,1[illegible],500	1,00,000	1,11,[illegible]	1,11,2[illegible]	40,[illegible]7
(4) Entertainment Tax	4,33,800	7,1[illegible],000	9,17,000	6,13,946	1,80,[illegible]	3,6[illegible],133
(5) Duty on Transfer of Property (Surcharge Stamp Duty)	2,00,000	1,1[illegible],000	1,30,000	2,01,4[illegible]	1,44,[illegible]	2,00,934
(6) Excise Surcharge fees	...	3,500	..	22,[illegible]	2[illegible],071	27,063
(7) Advertisement Tax	25,000	...	...	...	...	...
Total 1. General Taxation	41,22,400	38,21,300	42,[illegible],000	36,03,454	33,27,[illegible]	39,16,943
Deduct - Refunds	2,500	2,500	2,000	2,810	..	...
Total	41,19,900	3[illegible],18,800	42,64,000	36,00,6[illegible]4	33,27,[illegible]	39,16,943

REVENUE

Detailed Heads	Budget Estimate 1954-55	Revised Estimate 1953-54	Budget Estimate 1953-54	Accounts 1952-53	Accounts 1951-52	Accounts 1950-51
2. MISCELLANEOUS REVENUE -						
(1) Warrant, Distraining etc.	100	100	400	403	493	360
(2) Lapsed Deposits	500	100	500	...	...	(-) 230
(3) Fees, Fines and Forfeitures	3,000	3,000	2,500	1,503	5,782	2,236
(4) Interest on Investments	4,000	4,000	4,000	7,173	15,471	14,713
(5) Municipal Exhibition	...	...	...	...	...	...
(6) Law Charges - Costs recovered	100	100	200	227	457	839
(7) Pensionary and leave salary contributions	...	...	...	.255	...	...
(8) Sundry Receipts (sale proceeds of materials) and clothing	2,500	2,500	3,000	3,226	..	9
(9) Sale and subscription of fortnightly magazine						
Total 2. Miscellaneous Revenue	10,200	9,800	10,600	13,855	22,163	17,911

A. CENTRAL ACCOUNT - II. EDUCATION - (Summary by Minor Heads)

Minor Heads	Budget Estimate 1954-55	Revised Estimate 1953-54	Budget Estimate 1953-54	Accounts 1952-53	Accounts 1951-52	Accounts 1950-51
1. High School Fees	52,700	46,200	46,100	43,427	37,836	27,960
2. Medical Inspection Fees and other Receipts	1,500	700	300	50	680	551
Sports and Reading Room Fees	...	...	...	...	901	...
3. Government Grants	1,82,000	2,00,000	3,10,000	40,000	31,335	5,918
4. Deduct - Refunds	3,700	3,300	3,200	1,800	2,914	1,094
Total II	2,33,500	2,43,600	3,53,200	83,703	70,087	33,335

Detailed Account - II. EDUCATION - 3. GOVERNMENT GRANTS

Detailed Heads	Budget Estimate 1954-55	Revised Estimate 1953-54	Budget Estimate 1953-54	Accounts 1952-53	Accounts 1951-52	Accounts 1950-51
3. GOVERNMENT GRANTS -						
(a) Higher Elementary School	1,82,000	2,00,000	56,000	...	24,945	5,918
(b) High Schools			38,000	...	6,490	
(c) Construction of High Schools	...	...	...	...	...	
			2,16,000	40,000	...	...
Total 3. - Government Grants	1,82,000	2,00,000	3,10,000	40,000	31,335	5,918

REVENUE

A. GENERAL ACCOUNT - III. COMMUNICATIONS

Summary by Minor Heads

Minor Heads	For details vide P. No.	Budget Estimate 1954-55	Revised Estimate 1953-54	Budget Estimate 1953-54	Accounts 1952-53	Accounts 1951-52	Accounts 1950-51
1. Roads	8 - 9	5,41,900	7,08,700	7,28,600	5,17,839	4,08,459	5,12,762
2. Tools, Plant and Stores	9	12,700	19,700	19,400	10,488	15,416	13,355
Total III		5,54,600	7,28,400	7,48,000	5,28,227	4,23,875	5,26,117

Detailed Account - III. COMMUNICATIONS - 1. ROADS AND 2 TOOLS, PLANT AND STORES

Detailed Heads	Budget Estimate 1954-55	Revised Estimate 1953-54	Budget Estimate 1953-54	Accounts 1952-53	Accounts 1951-52	Accounts 1950-51
1. ROADS -						
(1) Toll Receipts	1,00,000	90,000	1,00,000	82,658	70,532	74,060
(2) Tax on Vehicles and Animals collected by Revenue Department	10,000	12,000	6,500	6,563	6,303	4,507

(3) Public Conveyances -						
(a) License fees						
(i) Carriage	12,000	12,000	12,400	12,[illegible]	12,0[illegible]1	
(ii) Drivers' [illegible]	200	200	200	[illegible]	[illegible]	93,947
(iii) Cycle Discs	1,20,000	1,17,000	1,10,000	1,1[illegible]	1,0[illegible],4[illegible]7	
Total (a)	1,32,200	1,20,200	1,22,600	1,2[illegible],877	1,20,820	93,947
(b) Tax on Vehicles and animals collected by Public Conveyance Department -						
(i) Carts and Carriages	2,100	2,100	3,000	2,[illegible]	2,109	3,632
(ii) Animals	800	800			778	
Total (b)	2,900	2,900	3,000	2,[illegible]	2,977	3,632
Total (3) - Public Conveyances	1,35,100	1,32,100	1,25,600	1,31,[illegible]	1,23,[illegible]	97,[illegible]

REVENUE

Detailed Heads	Budget Estimate 1954-55	Revised Estimate 1953-54	Budget Estimate 1953-54	Accounts 1952-53	Accounts 1951-52	Accounts 1950-51
(4) Composition Fees	10,000	10,000	7,000	7,[illegible]1	6,275	4,301
(5) Fines	2,000	1,500	6,000	5,343	6,343	17,001
(6) Government Grants and Contributions						
(a) Motor Vehicle Tax (Service Tax)	1,37,000	3,03,000	4,09,200	1,55,150	1,55,150	1,37,[illegible]3
(b) Mileage Cess	13,[illegible]00	20,000	10,000	...	1,221	7,630
(c) Loss on Vehicle Tax	19,800	19,[illegible]00	19,[illegible]00	19,[illegible]3	19,[illegible]3	19,[illegible]6
(d) Loss on Toll Revenue	10,000	10,000	10,000	9,975	9,975	9,975
(e) Maintenance of Military Roads	25,000	16,800	25,000	57,[illegible]6	...	73,[illegible]
(f) Maintenance of Trunk Roads	...	...	...	...	...	...
(g) City Improvement Works	15,000	15,000	...	30,000	...	...
Total (6)	2,70,000	4,40,300	4,74,000	2,72,[illegible]7	1,3[illegible],302	3,08,269

(7) Other Receipts (including Road Cutting Charges	15,000	14,000	10,000	11,[illegible]	2,247	5,936
Total 1. Roads	5,42,100	7,0[illegible],900	7,[illegible],100	5,13,[illegible]	4,0[illegible],[illegible]	5,12,7[illegible]
Deduct - Refunds	200	200	500	132	...	...
Total	5,41,900	7,0[illegible],700	7,2[illegible],[illegible]	5,17,[illegible]	4,0[illegible],[illegible]	5,12,762
2. TOOLS, PLANT AND STORES -						
(1) Rent of Tools & Plant	100	100	100	33	26	50
(2) Sale proceeds of Tools and Plant and unserviceable articles	5,000	12,000	10,000	1,700	10,[illegible]	8,124
(3) Hire of Decorative Flags, etc., articles	2,000	2,000	2,000	2,[illegible]1	4[illegible]	1,322
(4) Hire of Steam Road Rolls including Engine Drive's Pay	3,500	3,500	1,000	1,[illegible]	1,[illegible]	1,093
(5) Recoveries on account of services rendered to private individuals	2,000	2,000	6,000	4,[illegible]	2,7[illegible]	823
(6) Storage fees	100	100	300	[illegible]	114	1,032
Total 2. Tools, Plant and Stores	12,700	10,700	19,400	10,[illegible]	15,41[illegible]	13,3[illegible]

R E V E N U E

A. GENERAL ACCOUNT - IV. PUBLIC HEALTH

Summary by Minor Heads

Minor Heads	For details vide P. No.	Budget Estimate 1954-55	Revised Estimate 1953-54	Budget Estimate 1953-54	Accounts 1952-53	Accounts 1951-52	Accounts 1950-51
1. Medical Relief	10	2,000	1,700	2,000	1,955	4,376	4,107
2. Preventive Medicines	10 - 11	7,71,100	6,43,600	6,84,100	5,23,773	4,00,396	4,31,716
3. Public Amenities	11	5,400	5,200	6,800	4,933	5,151	4,909
Total IV		7,78,500	6,50,500	6,92,900	5,30,676	4,09,773	4,40,732

Detailed Account - IV. PUBLIC HEALTH - 1. MEDICAL RELIEF, 2. PREVENTIVE MEDICINES AND 3. PUBLIC AMENITIES

Detailed Heads	Budget Estimate 1954-55	Revised Estimate 1953-54	Budget Estimate 1953-54	Accounts 1952-53	Accounts 1951-52	Accounts 1950-51
1. MEDICAL RELIEF -						
(a) Hire of Ambulance Car	2,000	1,700	2,000	1,955	2,820	3,783
(b) Contribution from Government	...	...	...	...	1,556	324
Total 1. Medical Relief - PREVENTIVE MEDICINES -	2,000	1,700	2,000	1,955	4,376	4,107

Total 1. Medical Relief	2,000	1,700	2,000	1,0[illegible]	[illegible],375	[illegible],107
2. PREVENTIVE MEDICINE -						
(i) Epidemic and						
(a) Vaccination fees and Anti-rabic treatment fees	1,000	100	100	...	...	....
(b) Government Grant	...	...	...	...	...	...
(c) Other receipts	100	800	100	100	...	...
(d) Spraying of D.D.T. in private houses	4,000	1,000	4,000	...	...	...
Total (i)	5,100	1,000	4,800	100	...	...
(ii) Sanitation -						
(a) Food Adulteration						
(1) Fees for Analysis, etc., and fines	15,000	10,000	15,000	4,074	14,369	12,143
(2) Receipts from seizure of articles	...	...	...	...	...	...
Total (a)	15,000	10,000	15,000	4,074	14,369	12,143
	15,000	10,000	15,000	4,074	14,369	12,143

R E V E N U E

Detailed Heads	Budget Estimate 1954-55	Revised Estimate 1953-54	Budget Estimate 1953-54	Accounts 1952-53	Accounts 1951-52	Accounts 1950-51
Brought Forward	15,000	10,000	15,000	4,07[illegible]	14,360	12,143
(b) Conservancy -						
(1) Sale of Manure, Night Soil, Street Refuse, etc.	1,12,500	94,100	94,100	53,923	60,9[illegible]	40,044
(2) Sanitary Cess (including Scavenging and Latrine rates)	4,60,700	4,50,800	4,50,000	3,83,737	3,26,[illegible]	3,17,069
(3) Conservancy fees	12,000	10,000	12,000	11,4[illegible]	12,[illegible]	10,[illegible]
(4) Dhoby Ghat Fees	1,000	900	2,000	900	1,0[illegible]	1,045
(5) Fines	100	100	100	58	...	5
Total (b)	5,86,300	5,64,900	5,53,200	4,50,171	4,91,612	3,[illegible],030
(c) License Fees -						
(1) Dangerous and Offensive Trades	37,500	27,500	37,500	33,116	26,[illegible]	22,097
Arrears	73,700	...	23,700	...	-	
(2) Soda Factories	3,000	2,500	3,000	2,220	2,3[illegible]	1,933
(3) Hotels and Restaurants	40,000	31,000	30,000	23,300	22,325	21,[illegible]
(4) Fishery Rents	100	500	700	912	202	163
(5) Other Sources	5,000	5,000	6,000	4,[illegible]	[illegible]	[illegible]

Total (c)	1,0[illegible],000	00,000	1,00,000	0[illegible],0[illegible]	00,00[illegible]	[illegible]0,170
Total (ii)	7,0[illegible],000	6,41,[illegible]00	6,70,100	[illegible],23,1[illegible]0	[illegible],7[illegible],[illegible]0[illegible]	4,00,3[illegible]8
(iii) Births and Deaths -						
(1) Fees for extracts from Registers	000	000	7[illegible]0	[illegible]10	0[illegible]6	1,018
(2) Fees from Burial and Burning Grounds	000	000	4[illegible]0	0[illegible]4	442	3[illegible]6
(3) Government Grants						
Total (iii)	1,400	1,300	1,200	1,3[illegible]0	1,406	1,378
Total 2. Preventive Medicines	7,72,100	6,44,000	6,8[illegible],100	[illegible],0[illegible],700	4,80,282	4,31,716
Deduct - Refunds	1,000	1,000	1,000	001	...	...
Total	7,71,100	6,43,000	6,8[illegible],100	[illegible],2[illegible],7[illegible]	4,80,282	4,31,716
3. Public Amenities -						
(i) Swimming Pool Collections	4,000	4,000	4,[illegible]00	3,7[illegible]	4,014	3,768
(ii) Swimming Pool Cycle Stand fees	100	100	100	80	..	10
(iii) Ulsoor Tank Boat fees	1,200	1,000	2,000	1,0[illegible]	1,137	1,096
(iv) Reading Room and other receipts	100	100	100	87	...	3[illegible]
(v) Bathing Shed fees	...	...	100	...	..	...
Total 3. Public Amenities	5,400	5,200	6,200	4,0[illegible]	[illegible],1[illegible]	4,009

REVENUE
A. [illegible] ACCOUNT - V. R[illegible]IVE ENTERPRISES
Summary by Minor Heads

Minor Heads	See details vide P. No.	Budget Estimate 1984-85	Revised Estimate 1983-84	Budget Estimate 1983-84	Accounts 1982-83	Accounts 1981-82	Accounts 1980-81
1. Markets	12	4,70,600	3,25,200	4,04,200	3,20,411	3,20,410	2,87,000
2. Slaughter Houses	12	73,350	74,700	74,800	69,347	70,871	67,358
3. Cart Stands Fees		6,000	6,000	8,700	6,000	5,007	5,342
4. Pounds	13	6,000	6,000	6,100	5,210	4,310	4,200
5. Land Development	13	2,81,100	2,72,400	2,73,600	2,71,114	2,71,300	2,14,101
Total V		8,97,050	6,84,400	7,00,400	6,62,000	6,00,000	5,82,177

DETAILED ACCOUNT - V. [illegible] ENTERPRISES - 1. MARKETS,
2. SLAUGHTER HOUSES, 4. POUNDS AND 5. LAND DEVELOPMENT

Detailed Heads	Budget Estimate 1984-85	Revised Estimate 1983-84	Budget Estimate 1983-84	Accounts 1982-83	Accounts 1981-82	Accounts 1980-81

(a) [illegible] fees (Gate fees and Ground [illegible]ent)	1,20,000	75,000	1,00,000	65,416	54,1[illegible]3	6[illegible],016
(b) [illegible]s from Shops and Stalls	3,25,000	2,25,000	2,75,000	2,31,0[illegible]1	2,46,0[illegible]2	1,[illegible],531
(c) Cycle Stand fees	5,600	7,[illegible]00	9,[illegible]00	[illegible]	6,[illegible]	6,513
(d) [illegible]	2,[illegible]00	1,[illegible]00	2,000	1,[illegible]	1,[illegible]	[illegible],3[illegible]7
(e) Recovery of Lighting Charges	18,000	16,[illegible]00	18,0[illegible]0	15,[illegible]	1[illegible],7[illegible]0	15,[illegible]72
Total 1. Markets	4,70,600	3,25,300	4,0[illegible],200	3,[illegible],410	3,[illegible],410	2,87,090
2. SLAUGHTER HOUSES -						
(a) Fees (including Gate fees and Pig Slaughter House fees)	65,600	67,000	67,000	6[illegible],716	61,027	57,[illegible]33
(b) Sale of blood	3,750	5,700	5,100	3,[illegible]07	2,101	2,4[illegible]4
(c) Chamma Stalls - Other receipts	3,000	...	200	1[illegible]5	2,353	2,544
(d) Hire of Beef Vans	1,000	2,000	2,500	[illegible],130	4,7[illegible]	5,054
Total 2. Slaughter Houses	73,350	7[illegible],700	74,800	6[illegible],3[illegible]7	70,871	67,[illegible]

REVENUE

Detailed Heads	Budget Estimate 1954- 55	Revised Estimate 1953- 54	Budget Estimate 1953- 54	Accounts 1952- 53	Accounts 1951- 52	Accounts 1950- 51
4 POUNDS -						
(a) Impounding fees	3,500	3,500	3,500	3,272	2,786	2,912
(b) Recovery of feeding charges	2,500	2,500	1,600	1,940	1,530	1,368
Total 4. Pounds	6,000	6,000	5,100	5,212	4,316	4,280
5. LAND DEVELOPMENT -						
(a) Rent of lands and buildings other than Markets	1,25,000	1,20,000	1,20,000	1,16,036	1,20,960	94,445
(b) Rent from settlement accou account	95,000	92,000	92,000	79,375	71,699	70,292
(c) Sale proceeds of lands and produce of lands						. .
(i) Sale of marginal lands	10,000	10,000	15,000	6,578	15,670	6,206
(ii) Lease of Koramangala Atchkat Lands	26,700	26,700	27,500	28,495	24,350	28,845
(iii) Lease of Pasture Lands	1,500	3,000	3,000	2,700	4,514	4,299
(iv) Sale of trees	1,500	1,600	2,500	2,903	2,368	3,648
(v) Sale of produce of trees (Amarayi)	3,300	2,000	2,500	1,323	1,431	676

(vi) Sale of Kumara Park Buildings						
(vii) Other Receipts	100	100	100		7	197
Total (c)	43,100	43,400	50,600	42,069	48,340	43,871
(d) Building license fees	20,000	18,000	17,000	16,747	10,936	5,493
Total 5 Land Development	2,83,100	2,73,400	2,79,600	2,54,227	2,51,935	2,14,101
Deduct - Refunds	2,000	1,000	6,000	3,113	.	.
Total	2,81,100	2,72,400	2,73,600	2,51,114	2,51,935	2,14,101

B LIGHTING ACCOUNT
Summary by Minor Heads

Detailed Heads	Budget Estimate 1954- 55	Revised Estimate 1953- 54	Budget Estimate 1953- 54	Accounts 1952- 53	Accounts 1951- 52	Accounts 1950- 51
1 Lighting Tax	2,32,500	2,34,400	2,20,500	2,01,563	1,68,850	1,59,853
2 Contribution from Military Department	3,900	3,900	3,900	3,879	7,758	
Total B. Lighting Account	2,36,400	2,38,300	2,24,400	2,05,442	1,76,608	1,59,853

REVENUE

C WATER SUPPLY AND DRAINAGE ACCOUNT

Summary by Minor Heads

Minor Heads	For details vide P. No.	Budget Estimate 1954- 55	Revised Estimate 1953- 54	Budget Estimate 1953- 54	Accounts 1952- 53	Accounts 1951- 52	Accounts 1950- 51
1 Water Supply	14	21,75,700	21,30,300	20,28,000	17,26,332	13,00,170	13,91,129
2. Meters		61,200	37,000	37,400	46,662	37,006	23,148
3. Drainage	14	33,000	29,300	24,000	12,532	71,020	13,056
Total C. Water Supply and Drainage		22,69,900	21,96,600	20,89,400	17,85,526	14,08,196	14,27,333

DETAILED ACCOUNT - WATER SUPPLY AND 3. DRAINAGE

Detailed Heads	Budget Estimate 1954- 55	Revised Estimate 1953- 54	Budget Estimate 1953- 54	Accounts 1952- 53	Accounts 1951- 52	Accounts 1950- 51
1. WATER SUPPLY -						
(i) Water tax on private buildings	12,73,200	12,81,700	11,72,000	9,69,640	8,03,628	7,80,256
(ii) Water tax on Government buildings	17,700	1,14,960	1,14,700			2,263
Tax on Government buildings	1,50,000		1,00,000			

(iii) Collection of excess water charges	6,15,000	6,14,000	5,25,000	6,50,183	3,78,640	4,77,201
(iv) Charges for water supply to the Military	1,00,000	1,00,000	1,00,000	89,168	1,04,411	1,12,205
(v) Charges for supplying water from the Ulsoor tank to the Railway	18,000	18,000	15,000	15,314	11,946	17,629
(vi) Plumbers' license fees	1,000	1,000	900	1,210	789	798
(vii) Fines, Penalties etc.	100	40	400	6		
(viii) Other receipts	800	700	100	811	756	777
Total 1 Water Supply	21,75,800	21,30,400	20,28,100	17,26,332	13,00,170	13,91,129
Deduct - Refunds	100	100	100			...
Total	21,75,700	21,30,300	20,28,000	17,26,332	13,00,170	13,91,129
3 DRAINAGE -						
(i) Sale of sewage water ( )	30,000	16,000	12,000)	12,532	13,264	13,066
(ii) Sewage Farm receipts (		7,800	6,500)			
(iii) Contribution from the Military Dept	3,000	5,500	5,500		57,756	
Total 3 Drainage	33,000	29,300	24,000	12,532	71,020	13,056

[illegible]

[illegible]

DETAILED ANNUAL ESTIMATES.

OF

EXPENDITURE.

EXPENDITURE.

FOR THE YEAR

19[illegible] - 19[illegible]

E X P E N D I T U R E
A. CENTRAL ACCOUNT - 1. MANAGEMENT
Summary by Minor Heads of Appropriation

Minor Heads of Appropriation	For Details vide P. No.	Budget Estimate 1954-55	Revised Estimate 1953-54	Budget Estimate 1953-54	Accounts 1952-53	Accounts 1951-52	Accounts 1950-51
1. General	15	3,15,100	3,77,100	3,33,600	2,67,723	2,17,103	2,70,600
2. Assessment and Collection	17	3,12,200	2,33,900	2,95,800	3,06,733	2,57,455	2,70,404
3. Pensions and Gratuities	18	65,200	1,00,000	1,01,000	97,031	83,430	47,187
4. Bonus-Provident Fund		...	2,000	6,000	3,832	5,542	5,827
5. Audit Charges		22,000	44,000	40,000	10,000	4,717	...
Total 1		7,15,500	8,12,000	7,76,400	6,84,933	5,63,446	6,02,703

Detailed Account - 1. MANAGEMENT - 1. GENERAL, 2. ASSESSMENT AND COLLECTION AND 3. PENSIONS AND GRATUITIES

Detailed Heads of Appropriation	Budget Estimate 1954-55	Revised Estimate 1953-54	Budget Estimate 1953-54	Accounts 1952-53	Accounts 1951-52	Accounts 1950-51

Salaries	16,800	18,000	16,800	14,702	16,800	15,501
Establishment - Pay & allowances 71,000 D.A. 25,000	96,000	93,000	90,900	83,719	73,855	1,03,821
Travelling Allowance	200	200	200	86	150	77
Contingencies	7,500	7,500	10,300	11,528	10,126	6,901
Stationery	15,000	15,000	15,000	15,335	14,500	22,332
Printing	25,000	30,000	20,000	37,273	40,020	40,219
Advertisement Charges	8,000	12,000	6,000	11,122	8,516	15,613
Clothing Charges	45,000	37,000	27,000	35,770	7,000	25,762
Badges and Liveries	3,000	5,000	3,000			
Furniture	2,000	2,000	2,000	1,695	2,052	2,631
For Mayoral Chain & Mace				4,273	730	...
Sumptuary allowance to Mayor	3,000	3,000	3,000	1,332	893	...
Maintenance of Van, Petrol Charges etc.,	5,000	2,500	3,500	2,398	...	...
Law Charges - Establishment Pay & Allowances 8,900 D.A. 1,100	10,000	9,000	9,900	11,200	8,086	4,500
Other Charges	10,000	17,000	6,900	5,961	3,346	3,110
Lunch charges	5,000	6,000	6,000	6,334	6,476	4,764
Court Establishment	9,000	...	9,000	...	...	...
Van, Petrol charges, etc., for Magistrate	21,000	...	10,000	...	...	...
Van for carrying Corporation Members	...	36,000	23,000	...	...	...
Carried Over	2,82,100	3,06,100	2,61,600	2,48,483	1,92,[illegible]	2,45,286

EXPENDITURE

Detailed Heads of Appropriation	For details vide P. No.	Budget Estimate 1954-55	Revised Estimate 1953-54	Budget Estimate 1953-54	Accounts 1952-53	Accounts 1951-52	Accounts 1950-51
Drought Forward		2,82,100	3,06,100	2,61,600	2,4[illegible],4[illegible]3	1,0[illegible],[illegible]	2,45,[illegible]
Cost of Adrema and Rotaprinting Machine and other equipment		6,000	54,000	5[illegible],000	...	..	...
BUILDINGS -							
Original Works	47	20,500	10,500	10,000	1[illegible],[illegible]24	1[illegible],[illegible]	20,715
Repairs	47	6,500	6,500	7,000	[illegible],7[illegible]1	10,0[illegible]1	1[illegible],[illegible]
Total - Buildings		27,000	17,000	17,000	1[illegible],[illegible]	24,[illegible]	34,314
Total 1. General		3,15,100	3,77,100	3,33,600	2,67,7[illegible]	2,17,1[illegible]	2,70,000
2. ASSESSMENT AND COLLECTION -							
(i) Revenue Section -							
Salaries - Pay & Allowances 5,000 (.A. 500)		6,400	5,800	5,800	5,0[illegible]	...	...

Office establishment- Pay & Allowances 50,500 D.A. 17,000	7[illegible],500	[illegible],000	71,500	[illegible]	[illegible],1[illegible]	[illegible],[illegible]
Executive Staff - Pay & Allowances [illegible],000 D.A. 20,400	80,000	73,000	78,000	[illegible],[illegible]	7[illegible],[illegible]	61,[illegible]
Travelling allowance	100	100	300	2	111	...
Receipt stamps	3,000	3,000	3,000	1,[illegible]	[illegible]	[illegible],016
Furniture	1,000	1,000	1,000	7[illegible]	479	...
Painting door numbers	2,000	1,100	2,000	...	[illegible]	19,000
Contingencies	2,000	1,[illegible]00	1,000	1,[illegible]	[illegible]	1,17[illegible]
Total (i)	1,[illegible],000	1,[illegible]	1,[illegible],[illegible]	1,7[illegible],[illegible]	1,37,1[illegible]	1,3[illegible],4[illegible]
(ii) COLLECTION -						
Salaries - Pay & Allowances 15,000 D.A. [illegible],000 Office establishment	20,000	10,000	1[illegible],000	[illegible]	[illegible],700	[illegible],708
Executive Staff - Pay & Allowances 74,000 D.A. 43,000	1,17,000	1,1[illegible],000	1,1[illegible],000	1,[illegible]	[illegible],[illegible]1	60,[illegible]
Receipt Stamps	200	100	200	[illegible]	100	113
Fees for postal parcels	4,000	1,[illegible]00	..	...	..	...
Rewards to staff and informants for detecting cases	1,000	...	1,000	...	3[illegible]	2,[illegible]
Contingencies including furniture	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Total (ii)	1,[illegible]	1,[illegible]	1,[illegible]	1,[illegible]	1,[illegible]	1,[illegible]
Total 2. Assessment and Collection	3,1[illegible]	2,[illegible]	2,[illegible]	3,[illegible]	[illegible]	[illegible]

EXPENDITURE

Detailed Heads of Appropriation	Budget Estimate 1954-55	Revised Estimate 1953-54	Budget Estimate 1953-54	Accounts 1952-53	Accounts 1951-52	Accounts 1950-51
3. PENSIONS AND GRATUITIES -						
(a) Pensions	66,200	1,00,000	1,01,000	97,001	83,400	42,993
(b) Gratuities						2,194
(c) Leave and Pensionary Contribution	...	...	...	...	...	2,000
Total 3. Pensions and Gratuities	66,200	1,00,000	1,01,000	97,001	83,400	47,187

A. GENERAL ACCOUNT – II. EDUCATION

Summary by Minor Heads of Appropriation

Minor Heads of Appropriation	For Details vide P. No.	Budget Estimate 1954-55	Revised Estimate 1953-54	Budget Estimate 1953-54	Accounts 1952-53	Accounts 1951-52	Accounts 1950-51
1. Public Instruction	19	2,37,100	2,20,000	2,[illegible],000	2,02,[illegible]4	1,[illegible]	1,60,765
2. Grants-in-aid	42	21,[illegible]00	30,200	30,200	22,[illegible]12	71,[illegible]50	17,607
3. Stipends and Scholarships	41	[illegible]00	7,000	7,700	240	3,310	4,903
4. Deputation of teachers to undergo training	29	1,000	1,000	1,000	...	...	...
5. Buildings	20	13,000	19,000	40,700	2[illegible],013	40,[illegible]46	10,763
Total II		2,73,6[illegible]0	2,93,200	3,41,000	2,[illegible],300	2,40,136	1,94,023

EXPENDITURE

Detailed Account - II. Education - 1 Public Instruction, And 8. Buildings

Detailed Head's of Appropriation	For details vide P. No.	Budget Estimate 1954-55	Revised Estimate 1953-54	Budget Estimate 1953-54	Accounts 1952-53	Accounts 1951-52	Accounts 1950-51
1. Public Instruction -							
(a) High Schools							
Staff & Establishment - Pay & Allowances 75,000 D.A. 20,000		1,01,000	90,000	93,000	83,015	79,421	69,962
Travelling Allowance		500	100	100	10		
Building Rent		500	500	500	300		
Equipment Charges -							
Furniture		8,000	8,500	12,500	63	12,284	16,682
Apparatus		4,500	2,000	6,000	3,810		
Books and Maps		2,000	1,600	3,000	134		
Contingencies, Printing etc.,		2,500	2,000	4,000	2,177		
Sports Equipment, Athletics, Games, Scouting and Girl Guides		...	3,000	3,000	...	---	---

Total (a)	1,16,800	1,08,800	1,28,400	[illegible]	82,705	76,644
(b) Higher Elementary Schools -						
Staff & Establishment - Pay & Allowances 73,100 Dearness Allnce. 36,000	1,09,100	1,02,000	1,06,[illegible]00	1,0[illegible],114	83,874	71,177
Contingencies	800	800	800	800	812	744
Furniture	2,500	4,500	4,900	..		
School Gardens	300	300	300	...	.1,139	.1,019
Text Books and reference Books	700	650	1,000	203	..	2,663
Other teaching aids	600	550	1,000	.	.	...
Sports equipment, athletics, Games, Scouting and Girl Guides	...	3,000	3,000	462	..	...
Manual training Sections Equipment	1,500	2,500	2,500	730	...	...
Total (b)	1,15,[illegible]00	1,14,300	1,20,000	1,0[illegible],403	85,825	7[illegible],903
Carried Over	2,32,300	2,23,100	2,48,400	1,[illegible],326	1,68,530	1,[illegible]2,247

EXPENDITURE

Detailed Heads of Appropriation	For details, vide P.TO.	Budget Estimate 1954-55	Revised Estimate 1953-54	Budget Estimate 1953-54	Accounts 1952-53	Accounts 1951-52	Accounts 1950-51
Brought Forward		2,33,300	2,23,100	2,48,400	1,0[illegible],[illegible]36	1,6[illegible],[illegible]00	1,[illegible]2,247
(c) Medical Inspection of Schools -							
Establishment - Pay & Allowances Dearness Allce.	3,100 (600)	3,700	3,000	3,500	1,[illegible]3	1,0[illegible]	1,0[illegible]
Contingencies		100	100	100	...	...	20
Total (c)		3,800	3,100	3,600	1,[illegible]3	1,0[illegible]	1,100
(d) Deaf & Dumb School -							
Establishment		...	1,100	1,500	4,780	4,[illegible]30	6,903
Contingencies		..	..	..	3[illegible]	40	..
Total (d)		...	1,100	1,500	4,[illegible]1[illegible]	4,870	6,903

(f) Uniform to Scouters		500	1,000	500	500	...	500
For Sanskrit Pracar		500	...	...	...	...	...
Total 1. Public Instructio		2,37,100	2,28,300	2,54,000	2,02,964	1,74,489	1,60,755
5. Buildings -							
Original Works -							
(i) High Schools	47	7,500	7,500	13,700	15,720	34,433	4,705
(ii) Higher Elementary Schools		..	6,500	22,000	1,832	3,583	3,602
Total		7,500	14,000	35,700	17,561	38,021	8,307
Repairs -							
(i) High Schools	47	2,000	1,600	1,600	1,038	222	417
(ii) Higher Elementary Schools	47	4,000	3,400	3,400	4,014	2,303	2,039
Total		6,000	5,000	5,000	5,052	2,525	2,456
Total 5. Buildings		13,500	19,000	40,700	22,613	40,546	10,763

EXPENDITURE.

A. General Account - III. Communications
Summary by Minor Heads of Appropriations

Minor Heads of Appropriation.	For details vide P. No.	Budget Estimate 1954-55	Revised Estimate 1953-54	Budget Estimate 1953-54	Accounts 1952-53	Accounts 1951-52	Accounts 1950-51
1. Engineering establishment	21	1,00,500	1,23,600	1,00,000	1,70,660	1,50,000	1,25,103
2. Roads	22	7,14,500	8,05,000	7,45,000	8,20,110	7,44,968	6,11,222
3. Tolls	22	11,050	10,700	10,700	12,077	17,520	12,047
4. Public Conveyance	22	37,050	43,800	43,000	32,527	31,513	43,905
5. Buildings	23	32,000	13,500	14,500	5,332	5,033	12,307
6. Bridges, Culverts and Causeways	40	24,000	26,000	26,500	32,129	16,750	2,107
7. Purchase and Maintenance of Lorries	23	77,700	96,000	91,000	71,001	72,775	69,706
8. Layouts		50,000	2,69,000	1,15,000	51,962	1,34,001	79,925
9. Acquisition		..	...	...	...	...	3,028
10. Tools and Plant	23	20,500	23,500	26,500	13,401	8,175	11,655
Total III		11,66,300	13,31,100	12,64,000	12,74,163	11,21,413	9,73,671

Detailed Account - III. COMMUNICATIONS - 1. [illegible] 2. [illegible] 3. TOOLS, 4. PUBLIC CONVEYANCE, 5. BUILDINGS, 7. [illegible] OF LOCOMOTIVES AND 10. TOOLS AND PLANT

Detailed Heads of Appropriation	Budget Estimate 1934-35	Revised Estimate 1933-34	Budget Estimate 1933-34	Accounts 1932-33	Accounts 1931-32	Accounts 1930-31
[illegible]						
Salaries -						
Pay & Allowances 40,000	42,000	40,000	40,000	38,145	37,000	27,739
Dearness Allowance 2,000						
Executive Establishment -						
Pay & Allowances 84,000	1,00,000	1,00,000	1,03,000	97,473	78,004	53,145
Dearness Allowance 16,000						
23,000						
Office Establishment -						
Pay & Allowances 30,000	43,000	37,000	30,400	40,000	30,031	40,467
Dearness Allowance 12,000						
Travelling Allowance	500	100	500	14	..	...
Contingencies	2,500	3,000	1,500	2,000	2,711	1,176
Furniture	1,000	1,000	2,000	1,272	100	...
Drawing Instruments	1,000	1,000	1,500	100	100	...
Clock Winding Charges	1,500	1,500	2,000	503	490	882
Total 1. Engineering Establishment	1,00,500	1,03,600	1,00,000	1,79,500	1,50,9 9	1,27,103

EXPENDITURE

Detailed Heads of Appropriation	For details vide P. No.	Budget Estimate 1954-55	Revised Estimate 1953-54	Budget Estimate 1953-54	Accounts 1952-53	Accounts 1951-52	Accounts 1950-51
2. ROADS -							
Other Roads -							
(a) Original Works	43	2,65,500	2,80,000	3,00,000	3,81,921	3,25,151	1,62,970
Interest on Loan		9,000	...	...	..	...	...
(b) Repairs & Maintenance - Establishment -							
Permanent		1,65,000	1,65,000	1,57,000	1,41,765	1,25,663	99,657
Temporary -							13,174
Works and other charges	43	2,50,000	3,86,000	2,63,000	3,40,473	2,86,654	3,12,095
Total (b)		4,15,000	5,51,000	4,20,000	4,82,243	4,12,322	4,30,926
(c) Military Roads		25,000	25,000	25,000	15,955	7,495	17,936
Total 2. Roads		7,14,500	8,65,000	7,45,000	8,80,119	7,4[illegible],9[illegible]3	6,11,832

Establishment - Pay & Allowances 6,000 (Dearness Allc. 4,700)	11,000	10,[illegible]00	10,[illegible]00	12,077	17,4[illegible]	1[illegible],761
Contingencies	50	100	100	...	25	186
Other Items	...	...	...		...	...
Total 3. Sol s	11,[illegible]	10,70[illegible]	10,700	12,0[illegible]	17,5[illegible]	1[illegible],947
4. PUBLIC CONVEYANCE -						
Establishment - Pay Allowances 13,[illegible]00 (Dearness Allc. 5,000)	18,500	18,500	18,500	13,340	1[illegible],211	15,202
Driver's Badges	100	100	100	...	50	28
Painting Numbers on Carriages	200	200	300	10[illegible]	100	141
Cycle Ledges	3,500	3,500	3,500	3,430	3,[illegible]04	1,5[illegible]
Contribution to Police Department for working to [illegible] Carriage Rules	12,000	14,000	14,000	11,130	8,2[illegible]7	22,825
Caution Boards - Traffic Umbrellas etc	1,000	3,000	3,000	3,020	4,474	1,814
Street Sign Boards	1,000	3,000	3,000	1,31	427	1,104
Other items	[illegible]	1,500	1,500	673	[illegible]	1,133
Total 4. Public Conveyance	37,050	43,800	43,900	33,527	31,[illegible]13	43,905

E X P E N D I T U R E

Detailed Heads of Appropriation	For details vide page No.	Budget Estimate 1954-55.	Revised Estimate 1953-54.	Budget Estimate 1953-54.	Accounts 1952-53.	Accounts 1951-52.	Account 1950-51
5. BUILDINGS -							
(a) Original Works	49	30,000	10,000	9,500	2,851	3,011	10,329
(b) Repairs		2,000	3,500	5,000	2,481	2,022	1,978
Total 5. Buildings		32,000	13,500	14,500	5,332	5,033	12,307
7. PURCHASE AND MAINTENANCE OF VEHICLES -							
Establishment :							
Pay and Allowances 23,000) Clearness Allowance 10,700)		33,700	27,000	33,000	26,973	23,775	23,511
Petrol and other charges		35,000	30,000	45,000	37,264	29,400	29,812
Purchase of Car to Commissioner/Mayor		..	18,000	..	...		16,473
Spare parts, Tent Masters	49	9,000	13,000	13,000	10,604	14,000	..

Spare parts Heat Pasters	49	9,000	13,000	13,000	10,664	14,000	...
Total 7. Purchase and Maintenance of Lorries.		77,700	96,000	91,000	74,901	72,775	60,79
10. TOOLS AND PLANTS -							
(a) Establishment Pay and allowances 11,000) Dearness allowance 5,500)		16,500*	12,000	15,000	9,510	3,339	8,06
(b) Stores Accessories		4,000	8,500	8,500	3,120	3,775	3,1
(c) Decoration articles		...	3,000	3,000	770	1,061	4
Total - 10. Tools and Plant.		20,500	23,500	26,500	13,400	8,175	11,

EXPENDITURE

A. General Account - IV. PUBLIC HEALTH

Summary by Minor Heads of Appropriation.

Minor Heads of Appropriation	Details Vide Page	Budget Estimate 1954-55.	Revised Estimate 1953-54.	Budget Estimate 1953-54.	Accounts 1952-53.	Accounts 1951-52.	Accounts 1950-51.
1. Superintendence	24	73,500	64,200	63,800	67,241	43,157	39,923
2. Medical Relief	25	1,23,200	1,33,200	1,94,300	1,05,903	1,43,724	1,51,317
3. Contribution to Hospitals and Dispensaries etc.	26	30,800	42,000	42,400	51,361	79,032	34,454
4. Maintenance of Ambulance Vans	26	9,900	9,700	9,400	7,673	9,067	762
5. Buildings	26	1,33,000	97,600	1,00,000	95,432	91,903	1,30,353
6. Preventive Medicines	27	2,60,700	2,65,800	2,57,800	2,05,499	2,03,903	1,59,162
7. Food Adulteration	28	17,000	15,100	13,100	15,122	12,411	10,771
8. Conservancy and Sanitation	28	15,93,400	15,14,000	14,23,500	13,61,013	12,80,523	11,29,829
9. Breaching of Tanks	29	30,000	...	10,000	...	3,025	329
10 Births and Deaths	29-30.	3,83,500	3,46,500	3,79,500	2,80,371	2,45,747	2,00,313
11. Fire Protection		...	...	..	..	..	..
12 Rewards for destruction or depopulation of Animals.	30	6,000	1,700	4,000	1,410	700	1,363

13. Public Amenities	30-32.	1,63,400	1,67, 00	1,69,400	1,36,967	99,9?9	1,1?,?00
TOTAL IV		23,34,400	27,12,600	26,77,200	23,23,497	22,13,793	19,74,100

Detailed Account - IV. Public Health 1. Superintendence, 2. Medical Relief, 3. Contributions to Hospitals and Dispensaries, etc. 4. Maintenance of Ambulance [illegible] 6. Preventive Measures and [illegible] Protection [illegible] of Animals and 13 Public Amenities.

Detailed Heads of Appropriation.	Budget Estimate 1954-55.	Revised Estimate 1953-54.	Budget Estimate 1953-54.	Accounts 1952-53	Accounts 1951-52.	Accounts 1950-51.
1. SUPERINTENDENCE -						
Salaries	37,100	15,000	20,100	13,374	13,299	13,599
Pay and Allowance 35,100) Dearness Allowance 2,000)						
Establishment	33,000	45,600	45,600	43,913	31,009	24,236
Pay and Allowance 23,000) Dearness Allowance10,000)						
Travelling Allowance	400	400	400	490	36	46
Contingencies	2,000	2,000	1,500	1,918	2,022	1,151
Furniture	1,000	1,200	1,200	2,546	991	951
Total I - Superintendence	73,500	64,200	68,300	67,241	43,157	39,923

EXPENDITURE

Detailed Heads of Appropriation	Details of Budget	Budget Estimate 1954-55	Revised Estimate 1953-54	Budget Estimate 1953-54.	Accounts 1952-53	Accounts 1951-52	Accounts 1950-51
2 MEDICAL RELIEF -							
(a) Hospitals and Dispensaries.							
Pay and allowance 14,500) Dearness allowance 6,500) Medical Staff		21,000	43,000	43,100	40,564	38,687	38,060
Contingencies		1,500	4,000	3,000	2,693	2,691	4,[illegible]21
Purchase of Medicines and Hospital Necessaries		12,500	22,000	25,000	28,924	24,468	28,569
Grants for Local Fund Hospitals and Dispensaries	42-A	51,200	84,800	88,800	5,042	42,489	64,043
TOTAL (a)		86,200	1,53,800	1,59,900	77,228	1,08,332	1,35,093
(b) CORPORATION DISPENSARY -							
Pay & Allowance 2,400) Dearness allow 1,000) Medical Staff		3,500	3,100	3,100	1,344	2,219	2,730

Pay & Allowances 3,300) Dearness allow 2,000)						
Mobile Dispensary Staff mobile van	5,300	4,600	5,800	2,744	• 18932	
Purchase of Medicines and other Necessaries	8,000	8,000	8,000	8,058	2,206	••
Petrol, Spare Parts, etc	4,500	3,000	1,500	1,158	•	
Contingencies	100	300	600	372		1,786
Total (b)	21,400	19,000	19,000	13,676	23,257	4,516
(c) Ayurvedic Dispensaries -						
Pay & allowances 3,200) Dearness allowces1,200)						
Establishment	4,400	4,300	4,300	4,063	3,917	3,700
Medicines	3,000	3,000	3,000	3,247	1,431	1,532
Contingencies	300	300	300	266	216	147
Total (c)	7,700	7,600	7,600	7,581	5,564	5,379
(d) Unani Dispensary - Pay & allowances 3,600(D A. 1,500)						
Establishment	5,100	5,000	5,000	4,825	4,293	4,219
Medicines	2,500	2,500	2,800	2,350	2,044	2,013
Contingencies	300	300	300	243	234	97
Total (d)	7,900	7,800	7,800	7,418	6,571	6,329
Total 2 Medical Relief	1,23,200	1,83,200	1,94,300	1,05,903	1,43,724	1,51,317

EXPENDITURE.

Detailed Heads of Appropriation	For Details Vide	Budget Estimate 1954-55	Revised Estimate 1953-54.	Budget Estimate 1953-54	Accounts 1952-53	Accounts 1951-52	Accounts 1950-51.
3. CONTRIBUTION TO HOSPITALS AND DISPENSARIES, ETC							
(i) Tuberculosis Sanatorium		.		..	..	..	.
(ii) Donation to the Golden Jubilee Fund of the Victoria Hospital		..		.		50,000	..
(iii) Veterinary Hospital		400	400	800	.	400	100
Presentation of Van to Dr. Modi		..	..	..	16,843		
(iv) Other Institutions	43	30,400	41,600	41,600	35,018	28,632	34,354
Total 3 Contributions		30,800	42,000	42,400	51,861	79,032	34,454
4 MAINTENANCE OF AMBULANCE VANS -							
Pay & Allowances 3,800) Dearness Allow 1,600) (i) Establishment		5,400	5,200	4,900	4,559	4,565	762
(ii) Purchase of Petrol, oil etc.		4,500	4,500	4,500	3,119	4,502	

Total 4 Maintenance of Ambulance Vans		9,900	9,700	9,400	7,678	9,067	762
5. BUILDINGS -							
(a) Original Works	50	1,13,000	69,000	75,000	69,262	63,618	1,19,287
(b) Repairs	50	20,000	28,600	25,000	26,170	28,286	11,071
Total 5. Buildings		1,33,000	97,600	1,00,000	95,432	91,903	1,30,358
6. PREVENTIVE MEDICINES							
(i) Epidemic and Endemic Diseases							
(a) Small Pox -							
Pay & Allowances 14,300) D A. 6,400) Establishment		20,700	16,000	20,200	19,514	11,981	13,482
Contingencies		1,000	200	1,000	635	76	209
Contribution to Government towards supply of Lymph		15,000	22,000	15,000	1,813	6,028)	10,892
Other Vaccine		15,000	30,000	12,000	11,137	16,551)	
Inoculation Charges		..	1,000	1,000	793	1,167	... 924
Total (a)		51,700	69,200	49,200	33,892	35,803	~~24,583~~ 25,407

Detailed Heads of Appropriation.	Details of Village	Budget Estimate 1954-55	Revised Estimate 1953-54.	Budget Estimate 1953-54.	Accounts 1952-53	Accounts 1951-52.	Accounts 1950-51.
(b) Infectious Diseases							
Pay & Allowances 11,300) Dearness Allow 3,700) Establishment		15,000	14,400	14,400	8,540	7,153	10,223
Spraying of D.D.T. in private houses - Establishment		3,000	.	3,000	.	. .	.
Purchase of Insecticides		1,000	2,000	4,000	1,200		...
Other items (including Telephone charges)		3,500	3,500	3,500	2,924	1,337	1,806
City Sub-Health Office - Rent, Telephone charges, Furniture, Contingencies, etc.		. .	400	1,000	...	.	...
Contribution to Isolation Hospital	44	27,200	25,000	27,200	11,556	20,231	19,786
Disinfection & Conservancy -						—	

Pay & Allowances 7,500) D.A. 7,300) Disinfecti n Staff	14,800	14,000	14,000	13,130	16,041	11,050
Pay & Allowances 13,500) D.A 13,000)						
Cynogassing	26,500	26,000	26,200	24,618	21,139	8,795
Disinfectants	20,000	20,000	20,000	18,941	18,535	13,555
Contingencies	1,000	1,000	1,000	1,116	803	1,009
Total (b)	1,12,800	1,07,100	1,15,700	82,114	93,479	71,224
(c) Malaria -						
Pay & Allowances 35,000) D.A. 27,200)						
Establishment	62,200	60,000	62,200	55,810	53,713	44,373
Disinfectants	20,000	20,000	20,000	23,947	14,403	12,594
Other items	2,500	2,500	2,500	657	91	101
Total (c)	84,700	82,500	84,700	80,414	68,217	57,568
(d) Propaganda -						
Pay & Allowances 3,900) D.A. 1,100)						
Establishment	5,000	3,000	3,500	3,235	1,393	1,647
Other Charges	3,500	1,500	3,500	3,643	4,066	2,512
Exhibition - Preparation of posters - Purchase of films,etc.	3,000	2,500	1,200	2,196	950	804
Total (d)	11,500	7,000	8,200	9,079	6,409	4,963
Total 6. Preventive Medicines	2,60,700	2,63,600	2,57,800	2,05,490	2,03,308	1,50,162

EXPENDITURE.

Detailed Heads of Appropriation	Budget Estimate 1954-55.	Revised Estimate 1953-54.	Budget Estimate 1953-54.	Accounts 1952-53.	Accounts 1951-52.	Accounts 1950-51.
7. FOOD ADULTERATION -						
Pay & Allowances 9,100) Dearness Allwnce 3,400) Establishment	12,500	12,100	12,100	11,776	9,527	8,339
Chemicals and Apparatus	3,000	2,000	3,000	1,834	1,025	1,273
Contingencies	1,500	1,000	3,000	1,462	1,862	1,259
Total 7. Food Adulteration	17,000	15,100	18,100	15,122	12,414	10,871
8. CONSERVANCY & SANITATION						
(a) Establishment - Permanent Staff -						
Pay & Allowances 1,03,000) D A. 54,000) Supervising Staff	1,57,000	1,44,000	1,54,000	1,48,080	1,12,221	1,10,328
ay & Allowances 5,94,400) D.A. 5,15,000) Clothing 45,200) Sweepers, Scavengers and Thoties	11,54,600	11,05,900	9,95,900	9,33,133	8,74,964	8,00,766
Temporary Staff -						
Pay & Allowances 11,000) D.A. 8,300) Clothing 400) Compost Staff	19,700	18,000	15,700	10,984	..	...
Total (a)	13,31,300	12,67,900	11,65,600	10,97,197	9,87,185	9,11,094

(b) Establishment for Intensive Cleaning Pay & Allowances 11,400) D.A. 8,000) Clothing 600)	20,000	24,900	23,900	57,976	55,990	31,032
Lease of land under compost	500	500	500	500		
(c) Cleaning of drains, Purchase of Drainage Accessories	4,000	4,000	6,000	3,931	4,747	3,716
(d) Purchase of Carts	...	.	...	. .	..	...
(e) Maintenance of Bullocks	2,500	6,000	12,000	11,662	16,485	9,253
(f) Mobile Police Staff	8,000	8,000	8,000	7,334	8,241	7,484
(g) Provident Fund for Sweepers	. .	..	..	...	...	...
(h) Maintenance of Lorries- Pay & Allowances 36,400) D.A. 21,500) Establishment	57,900	56,000	56,000	50,390	63,003	59,634
Purchase of Oil, Petrol etc.	85,000	84,000	80,000	86,939)	1,02,609	81,950
Lorryshop starting	20,000	...	. .	19,469)		2,251
Repairs	35,000	25,000	25,000			
Purchase of Lorries	. .	...	...	...	.	...
Total (h)	1,97,900	1,65,000	1,61,000	1,56,793	1,66,417	1,43,835
(i) Purchase of Dust Bins	5,000	9,000	10,000	825	15,608	5,937
(j) Purchase of Tools and Plant	16,000	16,000	20,000	17,398	13,860	14,924
Carried Over	15,85,800	15,01,900	14,07,600	13,53,121	12,73,613	11,27,325

EXPENDITURE

Detailed Heads of Appropriation.	Budget Estimate 1954-55.	Revised Estimate 1953-54.	Budget Estimate 1953-54.	Accounts 1952-53.	Accounts 1951-52	Accounts 1950-51.
Brought Forward	15,85,300	15,01,900	14,07,600	13,53,121	12,73,613	11,27,325
(k) Repairs to Carts -						
Pay & Allowances 4,500) D.A. 2,500) Establishment	7,000	6,600	6,600	3,357	2,827	1,909
Other Charges	500	600	1,500	5	441	595
(l) Hire of Carts -	...	...	2,900	...	...	...
(m) Store Establishment - Pay & Allowances 3,400) D.A. 1,700)	5,100	4,900	4,900	4,530	3,642	...
Total 8. Conservancy and Sanitation.	15,93,400	15,14,000	14,23,500	13,61,013	12,80,323	11,29,829
9. [illegible] OF TANKS -						
Zamambudhi Tank Improvement	30,000	...	10,000	...	3,025	329
Total 9 - Breaching of Tanks.	30,000	.	10,000	...	3,025	329
10. BIRTHS AND DEATHS -						
(a) Registration Charges-						
Pay & Allowances 7,700) D.A. 5,800) Establishment	13,500	13,100	13,100	13,707	9,373	15,314

Total (a)	13,500	13,100	13,100	13,707	[illegible],[illegible]73	13, 14
(b) Maternity and Child Welfare -						
Pay & Allowances 1,06,100) D.A. 59,000) Establishment	1,63,100	1,60,000	1,70,500	1,21,459	97,[illegible]01	[illegible]2,307
Contingencies	16,000	17,500	12,500	21,161	7,7[illegible]3	3,391
Rent of Buildings	6,300	7,200	7,200	...		
Supplying Milk, Bread and Diet to the Poor at Maternity Homes and Milk Centres	91,700	86,000	90,000	78,401	40,737	24,236
Rewards for extra Labour Cases	...	..	200	..	...	...
Baby Show	1,000	1,000	1,000	1,536	.	...
Purchase of Midifery Articles, Medicines and Linen, etc.	22,700	20,000	30,000	23,039	13,678	12,917
Family Planning Centre	8,000	5,000	8,000	5[illegible]0		
Maternity Home at Ulsoor ~~Thimmiah Road~~, Magadi road and Seshadripuram	...	..	.	..	34,039	18921
Total (b)	3,10,800	2,96,700	3,19,400	2,51,266	1,99,008	1,41,772

EXPENDITURE

Detailed Heads of Appropriation	No. of Item	Budget Estimate 1954-55.	Revised Estimate 1953-54.	Budget Estimate 1953-54.	Accounts 1952-53.	Accounts 1951-52.	Accounts 1950-51.
(c) Burial & Burning Grounds - establishment Pay & allowances 7,200) 6,900)		14,200	13,000	14,500	11,212	10,643	10,222
Burial of Destitute persons		1,000	700	1,000	346	761	859
Opening of a fuel depot at the Kalimally Cemetry		...	...	1,000	...	...	..
Total (c)		15,200	13,700	16,500	11,558	11,404	11,081
(d) Buildings -							
Acquisition of land for new burial grounds	51	20,000	...	...	...	...	...
Original works	51	20,000	21,500	29,000	3,696	25,602	32,060
Repairs	51	4,000	1,500	1,500	144	200	91
Total (d)		44,000	23,000	30,500	3,840	25,802	32,151
Total 10 Births and Deaths.		3,03,500	3,46,500	3,79,500	2,80,371	2,45,747	2,00,318
11. FIRE PROTECTION - Staff		...	.	..	...	..	...
Contribution to Govt.							

Total 11 Fire Protection	...	..	..	...	...	...
12. REWARDS FOR DESTRUCTION OR DEPORTATION OF ANIMALS –						
(a) Staff for destruction of Dogs. Pay & Allowances 1,300 P.A. 1,500	2,800	1,000	2,700	1091 ~~1,400~~	614 ~~1,091~~	1335 ~~614~~
Rewards for destruction of snakes, other charges	200	300	800			
(b) For deportation of Monkeys	3,000	400	500	319 ~~400~~	95 ~~319~~	34 ~~95~~
Total 12. Rewards for destruction or deportation of animals	6,000	1,700	4,000	1410 ~~1,800~~	709 ~~1,410~~	1369 ~~709~~
13. PUBLIC AMENITIES –						
(a) Public Gardens & Parks. Pay & Allowances 27,000 P.A. 23,000 Establishment	50,000	45,000	45,000	42,454	36,006	33,631
Purchase of plants, seeds, manure, Pots etc. 51	6,000	6,000	6,000	1,508	1,533	3,293
Tree Planting in Corporation Area. 51	3,000	..	...	3,729		
Formation of Parks and Gardens 51	34,500	26,000	24,000	21,595	11,505	31,210
Total (a)	93,500	77,000	75,000	69,286	49,044	68,134

EXPENDITURE

Detailed heads of appropriation.	Page of Budget	Budget estimate 1954-55.	Revised estimate 1953-54.	Budget estimate 1953-54.	Accounts 1952-53	Accounts 1951-52.	Accounts 1950-51.
(b) PLAYING FIELDS -							
Establishment - Physical Education Officer		1,500	...	...	.	.	...
Formation of Playgrounds		7,500	10,000	10,000	12,766	5,934	3,519
Sports and Athletics		...	5,000	5,000	...	. .	...
Total (b)		9,000	15,000	15,000	12,866	5,934	3,519
(c) Maintenance of Radios, etc. -							
Pay & Allowances 3,000 ...A. 1,000							
Radio establishment		4,000	3,300	3,300	983	1,020	1,171
Contingencies		2,000	3,000	3,000	216	1,425	436
Hire & Band at Parks		3,000				385	
Total (c)		9,000	6,300	6,300	1,199	2,830	1,607
(d) Swimming Pool (including Ulcer Tank) -							
Pay & Allowances 3,500 ... 2,500							
Establishment		6,000	4,000	5,000	4,384	2,792	4,280

Competition		600	600	600	...	1,160	..
Contingencies and other charges		500	500	500	127	97	1,312
Purchase of Turnstyle achine		..	..	...	1,091	..	...
Repairs to Pleasure oats							
Fishes at Oleoor Tank		2,500	1,000	1,000	...	...	...
Buildings -							
Original Works	51	5,000	4,000	5,000	13,066	...	...
Repairs	52	2,500	4,000	4,000	2,581	1,578	232
Total (d)		17,600	15,100	17,400	21,252	7,935	6,174
(e) Maintenance of Bathing Ghats -							
Pay & Allowances 2,000							
D.A. 2,000							
Establishment		4,000	3,000	3,000	2,403	1,376	937
Contingencies including provision of heating arrangements.		..	...	1,000	~~1,000~~	..	...
Buildings -							
Original Works		2,000	10,000	10,000	3,473	.	391
Repairs		1,000	4,000	4,000	1,457	563	133
Total (e)		7,000	17,000	18,000	7,333	1,939	1,511

EXPENDITURE.

Detailed Heads of Appropriation.	Details Vide	Budget Estimate 1954-55.	Revised Estimate 1953-54	Budget Estimate 1953-54.	Accounts 1952-53.	Accounts 1951-52.	Accounts 1950-51.
(f) Distribution of Langarkhana -							
Money Doles and Clothing Charges		...	...	..	159	3,580	3,347
Staff for Vagrant Home		...	...	...	...	86	405
Total (f)		...	...	...	159	3,666	3,752
(g) Reading Rooms and Libraries -							
Pay & Allowances 4700) P.A. 500) Establishment		5,200	5,100	5,100	4,983	4,767	5,393
Contingencies		700	700	1,000	463	531	477
Contributions	45-46	23,200	228,500	23,500	18,087	16,923	17,610
Books and Library		1,000	1,000	1,000	...	...	...
Subscriptions to Papers and Journals		2,200	2,100	2,100	1,327	2,020	2,231
Total (g)		32,300	37,400	37,700	24,867	24,241	25,711
Total 13. Public Amenities		1,63,400	1,67,800	1,69,400	1,36,967	95,589	1,15,408

General Account - V. Remunerative Enterprises.
Summary by Minor Heads of Appropriation.

Minor Heads of Appropriation	Page No. in Budget Book Part II	Budget Estimate 1954-55.	Revised Estimate 1953-54	Budget Estimate 1953-54.	Accounts 1952-53.	Accounts 1951-52.	Accounts 1950-51.
1. Markets	33	2,01,800	1,09,100	2,07,800	1,87,529	1,79,244	1,86,463
2. Slaughter Houses	33	52,000	49,700	55,500	41,057	37,826	39,139
3. Pounds	33	35,500	13,000	15,100	11,966	10,619	16,778
4. Cart and Bus Stands	34	18,000	22,500	19,000	20,264	21,774	14,913
5. Land Development.	34	2,33,600	1,33,700	1,71,600	71,965	57,935	1,11,231
6. Contribution to Remunerative Enterprises Fund.		...	...	...	...	. .	...
Total V.		5,40,900	4,03,000	4,69,000	3,32,781	3,06,793	3,68,524

Detailed Account - V. Remunerative Enterprises - 1 Markets, 2 Slaughter Houses, 3 Pounds, 4 Cart Stands, 5 Land Development

Detailed Heads of Appropriation	Details Page No	Budget Estimate 1954-55	Revised Estimate 1953-54	Budget Estimate 1953-54	Accounts 1952-53	Accounts 1951-52	Accounts 1950-51
1. MARKETS -							
Pay & Allowances 41,300 D A 29,200 Establishment } Office Staff }		70,500	65,300	68,000	63,091	50,818	34,710
Electric Lighting Staff		240	240	240	222	240	389
Electric Lighting Charges		25,000	25,000	25,000	31,965	22,576	19,719
Renewal of electric Cables		.	.	.	.	6,120	3,052
Market Show		3,500	3,500	3,500	2,206	2,618	845
Contingencies		1,560	1,560	1,060	476	994	
Buildings -							
Original Works	52	85,500	73,500	90,000	59,516	77,553	1,12,788
Repairs	53	15,500	20,000	20,000	30,053	18,325	14,960
Total 1. Markets		2,01,800	1,89,100	2,07,800	1,87,529	1,79,244	1,86,463

2 Slaughter Houses –							
Pay & Allowances 22,800) D A 15,200)							
Establishment		38,000	33,000	37,500	31,555	28,229	25,435
Contingencies –							
Petrol and equipment charges		6,500	8,000	8,000	7,063	5,449	4,918
Buildings –							
Original Works	53	5,000	5,200	7,500	995	976	7,855
Repairs	53	2,500	3,500	2,500	1,444	3,172	931
Total 2 Slaughter Houses		52,000	49,700	55,500	41,057	37,826	39,139
3 Pounds –							
Pay & allowances 3,000) D.A 3,000)							
Establishment		6,500	6,000	6,600	5,308	5,409	5,438
Feeding Charges		4,000	4,000	3,700	3,444	2,361	3,141
Contingencies		1,500	1,500	2,300	2,138	1,371	1,246
Buildings –							
Original Works		22,000		1,000	920	843	6,469
Repairs		1,500	1,500	1,500	156	635	484
Total 3 Pounds		35,500	13,000	15,100	11,966	10,619	16,778

EXPENDITURE

Detailed Heads of Appropriation	Details Page No	Budget Estimate 1954-55.	Revised Estimate 1953-54	Budget Estimate 1953-54	Accounts 1952-53	Accounts 1951-52	Accounts 1950-51.
4 Cart and Bus Stands -							
Establishment			•		•		
Contingencies							
Original Works	53	16,000	12,500	9,000	9,138	21,774	14,913
Repairs Advertisement Receipts	53	2,000	10,000	10,000	237		
Total 4. Cart and Bus Stands		18,000	22,500	19,000	20,264	21,774	14,913
5 Land Development -							
Pay & Allowances 2,500 D A 2,100 Establishment		4,600	4,600	4,600	3,559	4,456	5,791
Contingencies						12	54
Rent from Settlement Account	53	1,55,500	80,100	1,15,000	62,381	32,121	85,396
Kumara Park Buildings		50,000		•		•	•
Buildings -							
Original Works	54	11,000	16,000	21,000	258	5,695	13,019
Repairs	54	12 500	33 000	31 000	5 777	15,051	6,971

B LIGHTING ACCOUNT

Summary by Minor Heads of Appropriation

Minor Heads of Appropriation	Budget Estimate 1954-55	Revised Estimate 1953-54	Budget Estimate 1953-54.	Accounts 1952-53	Accounts 1951-52	Accounts 1950-51
1 Street Lighting Charges	2,60,000	2,50,000	2,50,000	2,70,257	1,89,739	1,48,457
2 Installation of new lights	20,000	2,000	20,000	50	1,526	127
3 Repairs and shifting of lights including Staff Pay & Allowances 2,700) D A 1,300)	5,000	5,000	5,000	4,507	6,631	1,492
	2,85,000	2,57,000	2,75,000	2,74,814	1,97,896	1,50,076

E X P E N D I T U R E

C. WATER SUPPLY AND DRAINAGE ACCOUNT

Summary by Minor Heads of Appropriation

Minor Heads of Appropriation	For Details vide page No	Budget Estimate 1954-55	Revised Estimate 1953-54	Budget Estimate 1953-54	Accounts 1952-53	Accounts 1951-52	Accounts 1950-51
1. Water Supply	35	25,51,300	24,06,500	24,75,500	15,12,344	13,80,968	11,93,486
2 Meters	35	27,700	21,100	67,000	36,156	9,034	20,477
3 Drainage	36	3,62,500	4,13,100	4,25,100	3,99,252	2,01,462	1,77,412
Total (C)		29,41,500	28,40,700	29,67,600	19,47,752	15,91,464	13,91,275

Detailed Account - 1 Water Supply and Drainage Account

1 Water Supply, 2 Meters and 3 Drainage

Detailed Heads of Appropriation	Budget Estimate 1954-55	Revised Estimate 1953-54	Budget Estimate 1953-54	Accounts 1952-53.	Accounts 1951-52.	Accounts 1950-51
1 Water Supply -						
Pay & Allowances 39,900) D A 20,100) Establishment	60,000	60,000	60,000	55,398	52,716	51,788

Maintenance of Water Works and Supply of water	22,01,300	20,64,500	21,33,500	14,30,740	12,95,156	11,40,129
Excess Water Charges -						
(a) Sub Mains	2,50,000	2,50,000	2,50,000	24,000	33,096	1,569
(b) Public Fountains	30,000	25,000	25,000	2,206		
Other items	10,000	7,000	7,000	.	.	
Buildings -						
Original Works	.	.	..	. .		
Repairs				..		
Total 1 Water Supply	25,51,300	24,06,500	24,75,500	15,12,344	13,80,968	11,93,486
2 Meters -						
Pay & Allowances 8,000) D A 4,700) Establishment	12,700	11,000	12,000	10,981	8,796	9,546
Repairs to Meters	3,000	100	5,000	612	238	5,455
Purchase of Meters and Meter Boxes	.	10,000	50,000	24,563		5,476
Interest on Loan	12,000					.
Total 2. Meters	27,700	21,100	67,000	36,156	9,034	20,477

EXPENDITURE /

Detailed Heads of Appropriation	Details on page	Budget Estimate 1954-55	Revised Estimate 1953-54	Budget Estimate 1953-54	Accounts 1952-53.-	Accounts 1951-52.	Accounts 1950-51
3 Drainage -							
Pay & Allowances 56,300) D A 36,700) Establishment		93,000	85,100	85,100	69,506	47,052	22,642
Repairs to Drains, Tanks and Wells	54	70,000	93,000	90,000	1,24,559	73,203	69,456
Sewage Scheme	54	1,05,000	2,35,000	2,50,000	2,05,187	81,207	85,214
Repayment of Loan		15,000					
Interest on Loan		19,500					
Total 3 Drainage		3,62,500	4,13,100	4,25,100	3,99,252	2,01,462	1,77,312

D Interest and Sinking Fund Account.
Summary by Minor Heads of Appropriation

Miror Heads of Appropriation	Budget Estimate 1954-55	Revised Estimate 1953-54.	Budget Estimate 1953-54	Accounts 1952-53	Accounts 1951-52	Accounts 1950-51.
1 Interest on Debenture Loan	60,000	60,000	60,000	52,117	54,039	47,599
2 Contribution to Sinking Fund	80,000	80,000	80,000	80,000	80000	
Total D	1,40,000	1,40,000	1,40,000	1,32,117	1,34,039	47,599

B Miscellaneous Account
Summary by Minor Heads of Appropriation

Minor Heads of Appropriation	Budget Estimate 1954-55	Revised Estimate 1953-54	Budget Estimate 1953-54	Accounts 1952-53	Accounts 1950-52	Accounts 1950-51
E. Miscellaneous Account						
1 Erection of Statue	15,000	17,000	27,000		• •	•
2 Contribution for survey of Properties	20,000			80		
Contribution for preparation of Master Plan of Bangalore		2,000	2,000	•		
Federation of All India Local Authorities and Mayor's Conference	2,000			•	•	
3 Civic Reception and other Functions	2,000	2,000	2,000	1,110	4,442	8,037
Other Ceremonies & functions	1,000			•		
4 Corporation Day	2,000	2,000	1,000	1,434		
5 Election Charges	5,000	2 5,000	20000	58		18,415
6 Census						43
7 Pepublic Day Celebrations	3,000	2,000	3,000	2,679		
8 Independence Day Celebrations		2,000	2,000	2,406		
9 Lumpsum provision for additional staff and amenities to employees	5,000	•	1,75,000		•	•
Total E	55,000	52,000	2,32,000	7,767	4,442	26,495

Statement showing the items of Loans expected from Government and the expenditure earmarked under the various items of expenditure

Head of the Account.	Budget Estimates 1954-55.	Revised Estimate 1953-54.	
CAPITAL ACCOUNT.			
A. General Account.			
III. Communications.			
1. Roads - (B) Loans	2,00,000		Loan from the Bank of Mysore.
(c) Water Supply and Drainage Account -			
2. Waters - Loans	5,00,000		Loan from the Bank of Mysore
3. Drainage - (iii) Loans	3,00,000		
-do-	1,50,000	1,50,000	Loan from the Central Government for Sewerage Improvement Scheme work executed by the Trust Board.
Total	11,50,000	1,50,000	

xpenditure on itgl:

A. General Account -		
III. Communications.		
1. Roads	2,00,000	
C. Water Supply and Drainage Account.		
2. Meters - Purchase of Meters	5,00,000	
3. Drainage Source Scheme	3,00,000	
4x Sewage Disposal Scheme	1,50,000	1,50,000
Total	11,50,000	1,50,000

DETAILED STATEMENT OF RECEIPTS AND DISBURSEMENTS

Detailed Heads	Budget Estimate 1954-55.	Revised Estimate 1953-54.	Budget Estimate 1953-54.	Accounts 1952-53.	Accounts 1951-52.	Accounts 1950-51.
DEBT, DEPOSITS AND ADVANCES.						
C. Public Debt	...	...	...	...	...	..
D. Provident Fund	...	...	...	...	.	...
I. Investment Account -						
(1) Loan Sinking Fund Investment Account	...	..	...	...	..	..
(2) Fixed Deposit in Banks	...	..	..	...	4,00,000	5926
Total I.	...	...	...	...	4 00 000 ..	5926 ..
J. [illegible] -						
Sinking Fund for Loans	1,10,000	1,10,000	1,10,000	1,03,602	1,03,029	1,00,773
K. Education Cess Fund	1,53,000	1,61,700	1,57,200	1,30,200	1,15,952	1,03,631
Health Cess	85,100	90,200	78,600	47,483	...	...
K.1. Remunerative Enterprises Fund	..	...	..	...	...	..
L. [illegible] -						
(1) Octroi						
(2) Markets						
(3) Tender						
(4) Pounds						
(5) Assessed Taxes	5,00,000	3,50,000	7,00,000	3,89,050	4,59,046	7,62,341
(6) Site Value						
(7) Recoveries - payment [illegible]						
(8) [illegible]						

I. ADVANCES –						
(1) Advances to the Corporation Grain Depot						
(2) Advances to the Electrical Department						
(3) Advances to the Water Supply Department					189204	
(4) Advances to the Corporation Employees	7,00,000	6,00,000	8,50,000	3,83,650	1,76,853	3,15,673
(i) Conveyance						
(ii) House Building.						
(5) Advances to owners of houses, for laying underground Pipes						
(6) Other Advances						
TOTAL II.	7,00,000	6,00,000	8,50,000	3,83,650	3,66,037	3,15,673 3,66,037
[illegible] –						
Stock Account	2,00,000	2,00,000	2,00,000	1,50,194	11,410	1,28,469
TOTAL RECEIPTS	17,40,100	13,11,900	20,95,800	12,04,179	14,55, 74	14,22,816

[illegible] MUNICIPAL PUBLIC CORPORATION.

Detailed Heads	Budget Estimate 1954-55.	Revised Estimate 1953-54.	Budget Estimate 1953-54.	Accounts 1952-53.	Accounts 1951-52.	Accounts 1950-51.
[illegible] ASSETS AND LIABILITIES.						
I. Public Debt.	...	...	...	..	...	..
II. Provident Fund	...	...	...	...	...	...
III. [illegible] ACCOUNT -						
(1) Sinking Fund - Investment Account	1,10,000	1,10,000	1,10,000	1,05,150	1,03,000	1,00,745
(2) Fixed Deposits in Bank	...	...	...	...	...	...
TOTAL I.	1,10,000	1,10,000	1,10,000	1,05,150	1,03,000	1,00,745
IV. [illegible] FUNDS -						
Sinking Fund for Loans	...	..	...	...	..	..
[illegible] Education Cess Fund	2,91,900	2,65,500	5,62,500	..	15,733	...
Health Cess	1,50,000	47,500	93,600	...	..	..
V. [illegible] Remunerative Enterprises Fund	...	93,600	1,00,000	20,718	.	..
VI. [illegible] FUND -						
(1) Octroi						
(2) Markets						
(3) Roads						
(5) Assessed Taxes	5,00,000	3,00,000	7,00,000	2,43,119	3,97,932	6,25,536
(6) Site Value						
(7) Recoveries of service payment.						
(8) Miscellaneous						

[illegible] -						
(1) [illegible]ances to the Corporation Grain [illegible]pot (2) [illegible]vances to the [illegible]lectric [illegible]artment (3) [illegible]dvances to t[illegible]e [illegible]ater [illegible]pply [illegible]ept. (4) [illegible]vances to the [illegible] Corporation [illegible]mployees (i) [illegible]onveyance (ii) [illegible]ouse [illegible]uilding (5) [illegible]dvances to owners of [illegible]ouses for laying [illegible]underground pipes (6) [illegible] [illegible]ances (including advances for [illegible]ilk [illegible]rion) [illegible]00,000)	7,0[illegible],000	7,50,000	8,[illegible]0,000	7,35,593	1,[illegible],[illegible]14 5,77,397	4,91,[illegible]03
[illegible]OTAL [illegible]	7,0[illegible],000	7,50,000	8, 50,000	7,35,593	8,6[illegible],711	4,91,203
[illegible] -						
Stock account including advances for purchase of it[illegible]	2,0[illegible],000	2,[illegible]0,000	2,0[illegible],000	1,5[illegible],571	71,[illegible]	2,24,71[illegible]
Total disbursements.	9,51,900	17,65,400	[illegible]6,21,100	12,61,151	14,57,124	15,27,247

DISBURSEMENTS:- L. D TO TS.

Sl.No.	Particulars.	Amount.
1.	Octroi ...	4,000
2.	Markets ...	1,000
3.	Tender ...	2,50,000
4.	Pounds ...	1,000
5.	Assessed Taxes ...	5,000
6.	Site Value ...	5,000
7.	Recoveries & Service payments	6,000
8.	Miscellaneous ...	2,30,000
		5,00,000

I. ADVANCES.

1.	Advances to the Corporation Grain Depot	3,00,000
2.	Advances to the Electrical Department.	2,000
3.	Advances to the Water Supply Department.	2,00,000
4.	Advances to the Corporation Employees:-	
	(1) Conveyance	10,000
	(2) House Building	50,000
5.	Advances to the owners of houses for laying underground pipes.	10,000
6.	Other Advances (including advances of Rs.60,000/- to the Union.	1,23,000
		7,00,000

RECEIPTS:- L. DEPOSITS

Sl.No.	Particulars.		Amount.
1.	Octroi	..	15,000
2.	Kerosene	..	[illegible],000
3.	Tenier	..	2,50,000
4.	Pounds	..	5,000
5.	Assessed Taxes	..	5,000
6.	Site Value	..	5,000
7.	Recoveries of service payments	..	6,000
8.	Miscellaneous	..	2,13,000
			5,00,000

I. ADVANCES

1.	Advances to the Corporation Grain Depot.	3,00,000
2.	Advances to the Electrical Department.	1,000
3.	Advances to the Water Supply Department.	[illegible],00,000
4.	Advances to the Corporation Employees-	
	(1) Dairy farms	10,000
	(2) House Building	10,000
5.	Advances to owners of houses for laying the underground pipes	2,000
6.	Other Advances.	1,77,000
		7,00,000

Page 30.

APPENDIX A

CORPORATION OF THE CITY OF NAIROBI.

Statement showing Arrears, Collection, Remission and Balance of Assessed Taxes for the years 1952-53, 1953-54 and 1954-55.

	Tax on Buildings and Lands.	Water Tax	Lighting Tax.	Sanitary Cess	Total
Actuals for 1952-53.					
Opening Balance	2,06,000	2,16,600	40,600	81,200	5,45,000
Demand	11,06,900	11,00,200	2,27,900	4,36,400	23,71,400
TOTAL	13,13,500	13,16,000	2,63,500	5,17,600	34,16,400
Collection	9,77,800	9,69,600	2,01,600	3,83,700	25,32,700
Remission	3,600	3,900	700	1,500	9,700
Balance	3,32,100	3,43,300	66,200	1,32,400	8,74,000
Revised estimates for 1953-54.					
Opening Balance	3,32,100	3,43,300	66,200	1,32,400	8,74,000
	10 72 200	11,93,500	2,16,7000	4,26,600	29 09,000

Opening Balance	3,32,100	3,43,300	66,200	1,32,400	8,74,000
Demand	10,72,200	11,93,500	2,16,700	4,26,600	29,09,000
TOTAL	14,04,300	15,36,800	2,82,900	5,59,000	37,83,000
Collection	11,61,900	12,81,700	2,34,400	4,59,800	31,37,800
Remission	800	900	100	300	2,100
BALANCE	2,41,600	2,54,200	48,400	98,900	6,43,100
Budget Estimates for 195[illegible]-5[illegible]					
Opening Balance	2,41,600	2,54,200	4[illegible],400	98,900	6,43,100
Demand	10,74,000	11,95,400	2,17,000	4,27,300	29,13,700
TOTAL	13,15,600	14,49,600	2,65,400	5,26,200	35,56,800
Collection	11,53,200	12,73,200	2,32,500	4,60,700	31,19,600
Remission	700	900	100	300	2,000
BALANCE	1,61,700	1,75,500	32,800	65,200	4,35,[illegible]00

F BANGALORE.

ISSION AND BALANCE FOR 1954-55

Collection.	Remission.	Balance.	Remarks
4	5	6	7
Rs.	Rs.	Rs.	
11,53,200	700	1,61,700	
4,60,700	300	63,200	
2,32,500	100	32,800	
12,73,200	900	1,75,500	
31,19,600	2,000	4,35,200	
1,53,000	...	23,600	
85,100	...	10,600	
33,57,700	2,000	4,74,400	
22,34,400	...	...	
1,50,000	...	93,100	
4,38,800	...	...	
~~1,30,000~~ 2,00,000	...	...	
1,00,000	...	...	
10,000	...	...	

(Contd.)

APPENDIX

CORPORATION OF THE CITY O

STATEMENT SHOWING THE DEMAND, COLLECTION, RE

Sl.No.	Head of Account.	Demand. (including arrears).
1	2	3
		Rs.
	TAX REVENUE:	
1.	(a) Taxes on Buildings & Lands	13,15,600
	(b) Sanitary Cess	5,26,200
	(c) Lighting Tax	2,63,400
	(d) Water Tax	14,49,600
	TOTAL	35,56,800
	(e) Education Cess	1,81,600
	(f) Health Cess	95,700
	GRAND TOTAL	38,34,100
	NON-TAX REVENUE:	
2.	Octroi Receipts	22,81,400
3.	Profession Tax	2,48,100
4.	Entertainment Tax	4,33,800
5.	Duty on Transfer of Property	1,~~80,000~~ 2,00,000
6.	Toll Receipts	1,00,000
7.	Taxes on Vehicles & Animals	10,000

4	5	6	
•	•	•	
12,000	...	...	
200	...	...	
1,20,000	...	...	
2,900	...	...	
10,000	...	...	
2,000	..	. .	
15,000	...	...	
15,000	...	...	
1,12,500	...	25,600	
12,000	...	1,600	
1,16,200	...	...	
3,000	...	...	
40,000	...	...	
5,000	...	...	
900	...	..	
500	...	...	
4,000	...	...	
1,200	•	•	
1,20,000	...	350	
3,25,000	...	84,300	
5,600	...	320	
18,000	...	1,500	

1	2	3
	NON-TAX RESOURCES (Contd.)	Rs.
8.	Public Conveyance:	
	(a) Carriage	12,000
	(b) Drivers' Badges	200
	(c) Cycle License Fees	1,20,000
9.	Taxes on Carts and Carriages collected by Hackney Carriage Department.	2,900
10.	3. Roads - (4) Composition Fees	10,000
	(5) Fines	2,000
11.	(7) Other Receipts (including road cutting charges)	15,000
12.	Fees for Analysis and Fines	15,000
13.	Sale of Manure, Night Soil etc.	1,33,100
14.	Conservancy fees	13,600
15.	License Fees -	
	(1) Dangerous & Offensive Trades	1,16,200
	(2) Sodd Factories	3,000
	(3) Hotels Restaurants	40,000
	(4) Other sources	5,000
16.	Fees for extracts from registers	900
17.	Fees from Burial and Burning Grounds	500
18	Swimming Pool Collections.	4,000
19.	Ulsoor Tank Boat Fees	1,200
20.	Markets - (a) Market Gate Fees and Ground Rent	1,20,330
	(b) Rent from Shops and Stalls	4,09,300
	(c) Cycle Stand Fees	5,920
	(d) Recovery of lighting charges	19,500

1	2	3
	[illegible] (contd.)	
21.	Slaughter Houses - (a) Fees (b) Sale of Blood (c) Hire of Roof Tax	67,200 4,450 1,000
2[illegible]	Cart-Stand Fees	6,000
2[illegible]	Impounding Fees	3,500
2[illegible]	Rent of land & Buildings - Other than Markets.	1,45,500
2[illegible]	Rent from Settlement Account	97,000
26.	Lease of Koramangala Lands	27,300
27.	Lease of Pasture Lands	1,500
28.	Building Licence Fees	23,400
29.	Water Tax on Government Buildings	17,000
30.	Charges for excess water charges	6,[illegible]0,000
31.	Charges for Water Supply to Military	1,00,000
32.	Charges for unfiltered water to Railways	18,000
33.	Hackers License Fees	1,000
34.	Sewage Farm Receipts - Sale of sewage water.	30,000

4	5	6
•	•	•
63,600	...	1,600
3,750	...	700
1,000	...	...
6,000	..	...
3,500	. .	...
1,20,000	...	20,000
93,000	...	2,000
20,700	...	600
1,500	...	...
20,000	...	3,400
17,000	...	...
6,1,,000	...	23,000
1,00,000	...	...
13,000	...	...
1,000	. .	...
20,000	...	...

35 (e)

APPENDIX 'B'

Statement showing Grants and Contributions from Government.

Minor Heads of Appropriation.	For details vide Page No.	Budget Estimates 1954-55.	Revised Estimates 1953-54.	Budget Estimates 1953-54	Accounts 1952-53.
A. General Account.					
II Education.	7	1,88,000	2,00,000	3,10,000	49,000
III. Communications.-					
(a) Motor Vehicle Tax.	9	1,87,000	3,08,000	4,09,200	1,55,150
(b) Mileage Cess.	9	13,200	80,000	10,000	
(c) Loss on Vehicle Tax.	9	19,800	19,800	19,800	19,856
(d) Loss on Toll Revenue	9	10,000	10,000	10,000	9,975
(e) Maintenance of Military Roads.	9	25,000	16,500	25,000	57,286
(f) City Improvement Works.	9	15,000	15,000	.	30,000
		2,70 000	4,49,300	4,74,000	2,72,267

B. Lighting Account.					
Contribution from Military for maintenance of Street Lighting.	13	3,900	3,900	3,900	3,879
C. Water Supply and Drainage Account.					
Contribution from Military for maintenance of Ulsoor and Shooley Main Sewers	14.	3,000	5,500	5,500	
		4,64,900	6,58,700	7,93,400	3,25,146

APPENDIX 'D'

CORPORATION OF THE CITY OF BANGALORE.

Statement showing Stipends and Scholarships.

Reference to page in Estimate.	Particulars	Budget Estimate 1954-55.
19	II. Education.	
	3. Stipends and Scholarships.	
	Stipends to Students undergoing training in the Rao Bahadur Arcot Narayanaswamy Mudaliar's Industrial School.	500
	Total.	500

APPENDIX 'L'

Statement showing Grants and Contributions to Institutions.

Ref.No. Page in Estimate	Sl.No.	Particulars.	Grants per month.	Budget Estimate 1954-55.
18.		II.Education - Grants-in-aid.		
		Civil Station.		
	1.	Good Shepherd Convent Orphanage. .	108- 5- 4	1,300- 0- 0
	2.	St.Joseph's Convent. . .	100- 0- 0	1,200- 0- 0
	3.	St.Patrick's Orphanage. ..	127- 1- 4	1,525- 0- 0
	4.	St.Patrick's Poor School,Shoolay. . .	64- 9- 4	775- 0- 0
	5.	Children's Home. .	54- 9- 4	650- 0- 0
	6.	Bangalore Contonment Orphanage. ...	83- 5- 4	1,000- 0- 0
	7.	Mohammadan Orphanage .	127- 1- 4	1,525- 0- 0
	8.	Bangalore Civil Station District Scout Council.	-	500- 0- 0
	9.	Athletic Association. .	-	250- 0- 0
	10.	St.Mary's Orphanage .	-	500- 0- 0
	11.	Bangalore Girl Guides Association. ...	-	200- 0- 0
	12.	Sri Karnataka Seva Sangha, Langford Town (Cross).	20- 0- 0	240- 0- 0
	13.	Sri Kodandarama Night School, Sweeper's Lane, Puduparacherry. ...	15- 0- 0	180- 0- 0
	14.	Federation of All India Local Authorities-India.	-	250- 0- 0
	15.	Corporation Employees Association(Mechanical Section).	-	100- 0- 0
		City Area.		
	1.	Labourer's Fellowship School, Seshadripur . .	30- 0- 0	360- 0- 0
	2.	Ramakrishna Free School. . .	50- 0- 0	600- 0- 0
	3.	Sevasadana, Malleswaram. . .	75- 0- 0	900- 0- 0
	4.	Lalitha Kalashala ...	30- 0- 0	360- 0- 0
	5.	Hymnshu Vishu Vihara, Malleswaram. . .	20- 0- 0	240- 0- 0

5.	Ramakrishna Sishu Vihara, Malleswaram. . .	30- 0- 0	360- 0- 0
6.	Prabhat Sishu Vihar, Visweswarapuram. .	20- 0- 0	240- 0- 0
7.	Prabath Shishu Vihar, Basavanagudi (Branch) . .	20- 0- 0	240- 0- 0
8	Harijan Hostel, Visalder Street. .	50- 0- 0	600- 0- 0
9.	Karnataka Sangeetha Vidyasala. . .	50- 0- 0	600- 0- 0
10.	Sri Kasturiba Gandhi Hindi Sikshana Shala, Chamarajpet	20- 0- 0	240- 0- 0
11.	Sri Veda Vedanta Mandiram Samskrita Patasala, Malleswaram. . .	20- 0- 0	240- 0- 0
12	Balamandira, Gandhinagar. ..	20- 0- 0	240- 0- 0
13.	Adi Jambava Harijan Hostel, Gopalapur. ...	50- 0- 0	600- 0- 0
14.	Anatha Baleka Balikashram, Shankarapuram. ..	10- 0- 0	120- 0- 0
15.	Sri Maruthi School, Balepet. . .	15- 0- 0	180- 0- 0
16.	The New Adikarnataka Hostel, IV Cross, Sriramapuram.	-	500- 0- 0
17.	Bangalore District Scout Council. . .	-	400- 0- 0
18.	Maharastra Mahila Vidyalaya, Vanivilas Road, Basavanagudi		300- 0- 0
19.	All Karnataka Children's Association, Sri Krishnarajendra Road		150- 0- 0
20.	Kannada Sahitya Parishat. ...		50- 0- 0
21.	Y.M.C.A. Bangalore City. ...		100- 0- 0
22.	Kannada Sahitya Parishat (for Spring Festival).		200- 0- 0
23.	Mysore Hindi Prachar Parishat, 76/2, Mandir		150- 0- 0
24.	Mysore Aliyasat Hindi Prachara Samithi..o.11, 3rd Cross, Road, Basavanagudi.		500- 0- 0
25.	Sri Kasturiba Gandhi Coaching School, 198/1, 5th Cross, Malleswaram.		60- 0- 0
26.	Hindi Shikshana Samithi. ..		150- 0- 0
27.	Depressed Class Hostel, Sriramapuram. ..		500- 0- 0
28.	Gandhi Vidyalaya, VIII Cross, Malleswaram. ...	15- 0- 0	180- 0- 0
29	Nagar Hindi Vidyalaya (For School), Ulsoorpet.	25- 0- 0	300- 0- 0
	Total.		19,950- 0- 0
	Additional provision to meet arrears of grants. .		1,600- 0- 0
			21,550- 0- 0

APPENDIX 'A' (Continued).

Statement showing Grants and Contributions to Institutions.

Reference to page in Estimates.	Particulars.	Budget Estimates 1954-55. (Provisional).
25	A. General Account - IV Public Health.	
	2. Medical Relief.	Rs.
	(a) Hospitals and Dispensaries - Grants.-	
	(1) Grants to Indigenous Hospitals and Vaidyasalas Establishment	4,512/-
	(2) Contribution to Local Fund Hospitals and Dispensaries.	37,600/-

(2) Contribution to Local Fund Hospitals and Dispensaries.	37,600/-
(3) Contribution to Lady Willington Clinic and Dispensary.	5,100/-
(4) Contribution to the proposed Dispensary to be opened at Seshadripuram.	4,000/-
	51,212/-

APPENDIX 'E' (Contd).

Statement showing Grants and Contributions to Institutions.

IV. Public Health - 3 Contributions to Hospitals and Dispensaries etc

Ref. to page in Estimate.	Sl. No.	Particulars.	Grants per month.	Budget Estimates 1954-55
26.		IV. Other Institutions. (Civil Station)		
	1.	Friend-in-need Society. ..	200- 0- 0	2,400- 0- 0
	2.	St. Philomena's Hospital. ..	300- 0- 0	3,600- 0- 0
	3.	Tuberculosis Care and After-care Committee	200- 0- 0	2,400- 0- 0
	4.	Zenana Mission Hospital. ..	200- 0- 0	2,400- 0- 0
	5.	Bangalore Social Welfare League .	-	500- 0- 0
	6.	C.P.C.A (Civil Station) ..	-	250- 0- 0
	7.	Indian Red Cross Society, Kensington Road	-	200- 0- 0
	8.	Anatha Asrayam, Tasker Town. ..	100- 0- 0	1,200- 0- 0
		City Area.		
	1.	St. Martha's Hospital.	200-0- 0	2,400- 0- 0
	2.	St. Mary's Convent Dispensary. ...	40- 0- 0	480- 0- 0
	3.	Seva Seva Dispensary, Sriramapuram .	50- 0- 0	600- 0- 0
	4.	Free Ayurvedic Dispensary, Sriramapur. ..	60- 0- 0	720- 0- 0
	5.	Basavanagudi Stree Sangha (Stree Samaja Maternity Clinic), Basavanagudi. ..	10- 0- 0	120- 0- 0
	6.	Hakim A.A.Majid ..	30- 0- 0	360- 0- 0
	7.	Mahila Seva Samaj Clinic. ...	25- 0- 0	300- 0- 0
	8	A.V. Munithimmiah, Massagist, Malleswaram. ...	50- 0- 0	600- 0- 0

8.	[illegible] Munithimmiah Massagist, Malleswaram. ...	50- 0- 0	[illegible]
9.	K P.V. Japanna ...	20- 0- 0	240- 0- 0
10.	[illegible] Venkateshappa, Massagist, Malleswaram. ..	2[illegible]- 0- 0	300- 0- 0
11.	Fathima Begum, Lady Unani Doctor ...	20- 0- 0	240- 0- 0
12.	Hakim Mohamed Hussain, Nanasinghpet. ..	15- 0- 0	180- 0- 0
13.	K.N.Hanumantha Rao, Massagist, Kilary Road.	10- 0- 0	120- 0- 0
14.	Asaktha Poshaka Sabha. ..	250- 0- 0	3,000- 0- 0
15.	Swimming Club, Malleswaram. ...	40- 0- 0	430- 0- 0
16.	Sri Kasturiba Child Welfare Centre. ..	30- 0- 0	360- 0- 0
17.	Badavara Balaga, Cubbonpet. ..	35- 0- 0	420- 0- 0
18.	Abalashrama, Basavanagudi. .	50- 0- 0	600- 0- 0
19.	Civic and Social Progress Association (Milk Centre) Visweswarapuram. ...	50- 0- 0	600- 0- 0
20.	Sri Doddamuniswamappa, Massagist, Taluk Cutchery Rd.	20- 0- 0	240- 0- 0
21.	Pandit N.Munivenkatappa. ..	10- 0- 0	120- 0- 0
22.	Association for Moral and Social Hygiene .		500- 0- 0
23	Mysore State Temperance Federation. .		120- 0- 0
24.	St.John's Ambulance Association. ...		300- 0- 0
25.	Red Cross Society, Basavanagudi. .		200- 0- 0
26.	S.P.K.A. ..		2[illegible]0- 0- 0
27.	Donation for Horticultural Show ..		200- 0- 0
28.	Seva Ashram Dispensary & School, Sriramapuram.	60- 0- 0	720- 0- 0
29.	Anatha Sishu Samrakshanalaya. Basavanagudi .	50- 0- 0	600- 0- 0
30.	Social Welfare and Cultural Society, Kempegowda Rd.	10- 0- 0	120- 0- 0
	Total.		28,440- 0- 0
	Additional provision to meet arrears of grants.		1,960- 0- 0
			30,400- 0- 0

APPENDIX 'E' (Continued)

Statement showing Grants and Contributions to Institutions.

Reference to Page in Estimates.	Particulars.	Budget Estimate 1954-55
27.	IV. Public Health	Rs.
	(6) Preventive Medicines	
	(B) Infectious Diseases-	
	1. Contribution to E.D. Hospital, Bangalore City.	13,500/-
	2. Contribution to Isolation Hospital vide details below -	13,630/-
	Total.	27,130/-

or Rs. 27,200/- in round figures.

1. Medical Officers: Pay at 150-10-200-20-450			
2. Matron " at 175-15/2-220			Fixed contribution at Rs. 299-8-9 p m. x 12 = i.e., Rs.3,595/- or Rs.3,600/-
3. Two Charge Nurses " at 75-5/2-100			
4. Clerk. " at 40-2-50/3-80			
5. Compounder. " at 30-2-50			
6. Two Peons. " at 18-½-22.			
Menials - Pay of Menials ..	Rs. 7,270		
Dearness Allowance	5,368		
Diet of Patients.	15,000		
Beddingand clothing	3,000		
Contingencies.	9,000		
Total.	Rs. 40,138/-	40,138/4	10,034/-
25 % Corporation Share Rs. 13,634/-		Total.	13,634/-

APPENDIX 'E' (Continued).

Statement showing Grants and Contributions to Institutions

Sl.No.	Name of Institution.			Budget Estimates 1954-55.
	Public Health.			
	13. Public Amenities - Reading Rooms - (Budget Page 32).			
	Civil Station.			
1.	Kasturba Reading Room.	.	25	300
2.	Bourdillion Branch, Y.M.C.A. (Yearly)	...	—	200
3	Annavasanthi Sangam (Yearly).	..	—	150
4.	Buddha vihara Reading Room.	...	20	240
5.	Ammamal Reading Room	...	20	240
6.	Community Service Centre, Austin Town	..	15	180
7.	Hindu Yuvaka Sangha, Vilasandra	..	20	240
8.	V.O Chidamberam Pillay National Youth League, Austin Town.		15	180
	City Area.			
1	Public Library.		100	1,200
2.	Balleswaram Reading Room.	.	25	300
3.	Central Muslim Association Reading Room.	..	50	600
4.	Chamrajapet Reading Room	.	50	600
5.	Basavanagudi Reading Room	...	25	300
6.	Srinivasamandiram Reading Room.	...	25	300

7.	Mahila Seva Sangha Reading Room.	. .	25	300
8.	City Y.M.C.A. Reading Room		30	360
9.	Devanga Sangha Reading Room.	.	35	420
10.	Seshadripuram Reading Room	.	40	480
11.	Karnataka Sahitya Parishat Reading Room	.	25	300
12.	Cubbonpet Reading Room.	.	25	300
13	Gandhinagar Rate Payers' Association Reading Room.	.	25	300
14.	Malleswaram Ladies' Association Reading Room.	. .	25	300
15.	Andhra Devanga Sangha Reading Room.	. .	26	00
16.	Arya Kshatriya Seva Sangha Reading Room	..	22	264
17.	Sriramapuram Reading Room	...	17	204
18.	Lilia Reading Room.	..	15	180
19.	Crescent Association Reading Room	. .	15	180
20	Gandhi Youth League Reading Room.	. .	25	300
21.	Sharada Stree Samaja Reading Room	.	25	300
22.	Minerva Mills Labour Association Reading Room.	..	15	180
23.	Model House Recreation Club Reading Room.	.	15	180
24.	Anchepet Reading Room.	. .	25	300
25.	Tamil Sangha Reading Room	..	12	144
26	Malleswaram Muslim Block Reading Room.	. .	10	120
27.	Mahatmaja Samaj Reading Room.		10	120
28.	Rate Payers' Association Reading Room, Mayappa Block...		15	180
29.	Swakulasala Sangha Reading Room.		10	120
30.	Daridranarayana Reading Room	...	25	300
31.	National Physical Culture Institute.	. .	35	420
32.	Dobspet Reading Room.	. .	20	240
33.	Nehru Social Service Reading Room	...	10	120
34.	Vasantha Nagar Reading Room.	. .	30	360
35.	Tavakal Mastan Darga Reading Room.	. .	10	120
36.	Kamiyara Seva Samaja Reading Room	. .	20	240
37.	Sriramapuram Sevashram Reading Room	. .	30	360
38.	Mysore Riyasat Hindi Prachara Samithi	...	25	300
39.	Basavanagudi Stree Samaja Reading Room.	...	15	180
				13,503

			13,502
40.	Model Infant School. ...	30	360
41	Hindustan Mahasabha Reading Room, Thulasithotam ...	20	240
42.	Bangalore Gujarathi Samaj Reading Room. .	15	180
43.	Sahitya Sangha, Shankarapuram .	15?	180
44	Secretary, Yuvaka Sangha, Gandhi Bazaar .	20	240
45.	Kasturba Tamil Nilaya, Cottonpet. ..	10	120
46.	Sri Vivekananda Yuvaka Sangha, Anjanappa's Garden ..	10	120
47.	Gandhi Navayuga Vachanalaya.	10	120
48.	Tilaka Sangha, Sriramapuram. . .	20	240
49	Gokhale Institute of Public Affairs Reading Room .	20	240
50	Navajeevana Pantha. .	10	120
51.	Mandalar Free Reading Room, Malleswaram .	15	180
52.	Social Service League Reading Room, Ramachandrapuram	10	120
53.	Badavara Balaga. .	25	300
54	Labour Colony Welfare Association, Sriramapuram. .	20	240
55	Kasturba Seva Sangha Reading Room, Anandapuram Extension.	10	120
56.	The New Adikarnataka Aided Hostel.	10	120
57.	Sri Bharathi Night School Reading Room ..	10	120
58	Kamala Ashru Seva Sangha. .	10	120
59.	Community Welfare Centre, Goripalya	10	120
60	Mysore Hindi Prachar Parishat. . .	10	120
61.	Sri Kasturba Hindi Shikshanashala, No.167, 4th Main Road, Chamarajapet.	10	120
62.	Akhila Mysore Raja Bhoi Sangha.	15	180
63	Praja Seva Sangha Reading Room, Venkatarangapuram	15	180
64.	Anjuman-E-Taraqui-E Talleem, Sushila Road	25	300

65	Shakkan Ashakta Poshaka Sabha Reading Room. ..	15	180
66.	Rev J C.Christudas, Christian Colony, Sriramapuram.	15	180
67	Sri Rajaji Reading Room, Cottonpet. ...	15	180
68.	Mysore Mills Labour Association, Sharada Buildings	15	180
69.	Welfare Association, Malasandra (Civil Station) .	15	180
70	Nagar Hindi Vidyalaya (Reading Room) Ulsoorpet. ...	15	180
71.	Sri Nataraja Sabha, D.Slaughter House Road, (Civil Station).	15	180
72.	Corporation Employees' Association & Reading Room...	10	120
73.	Bharata Seva Mandali, 17th Cross, Cottonpet. .	50	600
74.	Anjuman-E-Ittijad-Q-Taraki, Broadway, Civil Station.	10	120
75.	Tamil Nadoar Khazakam, Vannarpet (Civil Station) .	10	120
76.	Sri Krishnarajendra Market Union, Bangalore City...	10	120
77	Sri Krishnarajendra Institute of Physical Culture, St.John's Road, Civil Station.	30	360
78.	Mysore State Cinema Employees' Association, Bangalore City. .	10	120
79	Mahatma Gandhi Free Reading Room, Police Road, Ramaiahpet	10	120
80.	Prajavani Free Reading Room and Night School. ...	15	180
		15	180
	Total per annum		21,122
	Additional provision to meet arrears of grants .		2,078
	Grand Total. .		23,200

APPENDIX 'F'.

CORPORATION OF THE CITY OF BANGALORE

Details of Estimate of Expenditure provided for in the Budget for the year 1954-55.

Budget Page No.	Particulars.	Amount.	Total
17	I Management 1 General - Buildings - Original Works.		
	Incomplete Works .	16,000	
	Fresh Works.		
	1. Additions and alterations of other portion of Corporation Offices	3,000	
	2. Improvements to Municipal Offices, Civil Station ..	1,000	
	3. Improvements to Mayo Hall .	500	
			20,500
	-do- Repairs		
	1 Repairs to Corporation Office Buildings, City, including restaurant, Grain Depot, Nissen huts and club	4,000	

	2. Repairs to New Municipal Offices, Civil Station		1,500	
	3. Repairs to Mayo Hall		1,000	
				6,500
20	II Education, 5 Buildings-Original Works, High Schools-Incomplete Works.		7,500	7,500
20	Repairs - High Schools. North Range	..	1,000	
	East Range	.	1,000	
				2,000
20.	Repairs - High Elementary Schools. North Range	.	1,500	
	East Range.	.	2,500	
				4,000
			C/O	40,500

Budget Page No.		Particulars.		Amount.	Total.
				B.F.	40,500
21.	III.	Communications - 1 Engineering Establishment.			
		Contingencies.	..	2,500	2,500
		Furniture.	..	1,000	1,000
		Drawing Instruments.	..	1,000	1,000
		Clock Riding Charges	.	1,500	1,500
22	III	Communications - Roads (a) Original Works.			
		Incomplete Works.	..	13,000	
		Fresh Works.			
		1 Improvements to lanes in the congested area of City and Civil Station for 32 Divisions.		1,00,000	
		2. Improvement to Macadam roads and forming of new roads	..	60,000	

	3 Forming cotpaths	25,000	
	4. Formation of circles. .	12,500	
	5. Widening Kasturiba Road including acquisition and culvert. ..	20,000	
	6. Cement concreting Cottonpet Road .	25,000	
	7 Cement concreting other roads. .	10,000	2,65,500
	8. Interest on loan .	9,000	9,000
	(b) Repairs and maintenance establishment.	1,65,000	1,65,000
	Works and other charges (repairs)		
	1 Repairing tarred roads .	2,00,000	
	2 Repairing macadam roads ..	30,000	
	3 Repairs to foot-paths .	10,000	
	4 Painting name boards, circles and repairs to circles etc. .	10,000	2,50,000
	(c) Military Roads.	25,000	25,000
22	4 Public Conveyance		
	Caution Boards-Traffic Umbrellas etc.,	1,000	1,000
	Street Sign Boards ..	1,000	1,000
23	5. Buildings (a) Original works		
	Incomplete works. ..	500	
	Fresh works-contructing octroi godown.	15,000	
		15,500	
	C O.		7,63,000

Budget Page No.	Particulars.		Amount.	Total.
23		B.F	15,500	7,63,000
23	Improvements to City Octroi Offices.		3,000	
	Improvements to Cokads.		1,000	
	Improvements to Disinfection Stores and Corporation Stores.	.	2,000	
	Improvement to Kankanhalli Road Cokad		3,000	
	Improvements to Municipal Stores and Lorry Sheds, etc.		2,000	
	Construction of Lorry Sheds.		3,500	30,000
	5 Buildings - (b) Repairs.	.	2,000	2,000
21	6 Bridges, Culverts, Causeways.			
	Incomplete Works - 5th Main Road, Sriramapuram		5,500	
	(a) Original Works - Fresh Works.			
	1. Kumara Park Road Bridge	.	6,000	
	2. Strengthening the culvert at 5th Main Road, Sriramapuram near Old Gh use Factory		2,000	
	3. Culverts behind Lalbagh Road (No.2)	.	2,000	

	3. Culverts behind Lalbagh road (No.2).	2,000	
	4 Culvert at the north end of Jamiredlipalyam storm Water Drain.	2,000	
	5. Improvements across waste weir of Ulsoor Tank.	1,500	
	6. Major improvements to bridges on main channel and other bridges	3,000	
	(b) Repair works.	2,000	
			24,000
23.	7 Purchase and maintenance of Lorries		
	Petrol and other charges	35,000	35,000
	Purchase of vibration roller and spare parts etc	9,000	9,000
21	8 Lay outs	50,000	50,000
			9,13,000

Budget Page No.	Particulars.		Amount.	Total.
		B.F.		9,13,000
23	10. Tools and plants.			
	(b) Stores accessories.	. .	4,000	4,000
26.	IV Public Health - 5 Buildings - (i) Original works.			
	Incomplete works - South Range	.	21,000	
	Final claims of Dasappa Maternity Home.		7,000	
	Improvements to Maternity Home - South Range.	.	3,000	
	Central Range.		2,000	
	Construction of Koondraj Chellaram Dispensary.	..	15,000	
	Improvements to Hospitals and Dispensaries.		2,000	
	Velu Mudaliar Dispensary	..	2,000	
	Construction of urinals and baths	..	30,000	
	Improvements to sweeper huts	..	10,000	
	Construction of sweeper huts in Munireddipalyam	..	10,000	
	Improvements to Child Welfare and Milk Centres.	..	3,000	
	Constructing Divisional Offices.	..	10 000	

	IV Public Health - 5 Buildings -			
	(ii) Repairs -			
	North Range	..	2,500	
	Central Range.	..	1,500	
	South Range.	.	5,000	
	East Range.	..	1,500	
	W.C.Range.	..	1,000	
	Repairs to Sub Health Offices, Dispensaries and Hospitals.		3,000	
	Repairs to Urinals.	..	1,500	
	Repairs to Sweeper huts.	..	4,000	20,000
28	8. Conservancy and Samitation -			
	Purchase of dust bins.	..	5,000	5,000
	Repairs to carts - other charges.	..	500	500
29.	9 Breaching of Tanks, Kempambudhi Tank Improvements.	..	30,000	30000
30.	10 Births and Deaths (b) Burial and Burning Grounds (d) Buildings-Original works.			
	North Range.	..	4,000	
	South Range.	..	6,000	
			10,000	1,085,600

Budget Page No		Particulars	Amount	Total
		B F.	10,800	10,85,000 10 85 800
		East Range	3,000	
		W S Range	7,000	20,000
		Acquisition of Land for New Burial Grounds	20,000	20,000
	10	Births and Deaths (c) Burial and Burning Grounds (d) Buildings - Repairs		
		North Range	1,000	
		South Range	1,000	
		East Range	1,500	
		W S Range	500	4,000
30	13	Public Amenities - Purchase of Plants, seeds, etc	6,000	6 000
		Tree planting in Corporation Area	3,000	3 000
		Formation of works and gardens -		
		North Range	2 500	

	North Range	2,500	
	Central Range	2,500	
	South Range	9,000	
	East Range	7,000	
	W S Range	3,500	
	Nor Sri Krishnarajendra Silver Jubilee Park	10 000	34,500
31	(b) Playgrounds -		
	Formation of playgrounds	7,500	7,500
31	(c) Maintenance of Orchestra-		
	Contingencies	2,000	2,000
	Music and Band at Parks	3,000	3,000
	(d) Swimming Pool -		
	Development of Fisheries in Ulsoor Tank	500	500
	Buildings - Original works		
	North Range	1,000	
	South Range	1,000	
	East Range	3,000	5,000
		C O	11,91,000

Budget Page No	Particulars	Amount.	Total
	B F		11,91,000
	Repair Works.		
	South Range	1,500	
	East Range	1,000	2,500
	Purchase and Maintenance of Pleasure Boats	2,500	2,500
	(e) Maintenance of Bathing Ghats -		
	Original works	2,000	2,000
	Repairs	1,000	1,000
32 33	V Remunerative Enterprises -		
	1 Markets - Buildings - Original works		
	Incomplete works - K R Market	31,000	
	Construction of Basavanagudi Market .	5,000	

"	Wilson Garden Market	2 000	
"	Viswesvarapuram Market	6 000	
"	Magadi Road Market	4,000	
East Range ..		3,000	
Fresh Works	Improvement to Basavanagudi Market	3,000	
Improvements to K R Market ..		5,000	
"	Ulsoor Market	1,000	
"	Russel Market	3,500	
Construction of Ulasandra Market ..		7,000	
Construction of Scrap Iron Shops in Old Bamboo Bazaar Road .		12,000	
Constructing Market in Magadi Road		3,000	
			85,500
		C 0	12,84,500

Budget Page No		Particulars	Amount	Total Rs
			B F	12 84,500
33		Repairs		
		North Range	500	
		Centre Range	8,000	
		South Range	500	
		East Range	6,000	
		W S Range	500	15 500
	2	Slaughter House-Original Works	5 000	5 000
		Repairs		
		City Area	1,000	
		Civil Station.	1,500	2,500
	3	Pounds- Pounds constructing Dog and Cattle Pound on Queens Road	22,000	22,000
		Repairs	1,500	1,500
34	4,	Cart and Bus-Stands - Original works		
		North Range	500	
		Centre Range	2,000	
		South Range	1,000	
		Remodelling Bus Stand at Blackpally	8,000	
		Russel Market Car Park	2 000	

	Improvements to Kalasipalyam Bus Stand	2,500	16,000
	-do- Repair works	500	
	North Range	750	
	Centre Range	500	
	East Range	250	2 000
	South Range		
5	Rent from Settlement Account.		
	Incomplete Works: Austin Town Houses and Williams Town Houses and re-roofing Robertson Road	72,000	
	Additional 4 blocks of houses in Williams Town	18,000	
	Re-roofing Robertson Road East End Houses	10,000	
	Special Repairs to Austin Town Houses	16,500	
	Re-roofing of Murphy Town Houses	4,000	
	New Houses in Austin Town	13,500	
	Establishment	3,500	
	New Houses in City	18,000	1,55,500
		C O	15,04,500

Budget Page No	Particulars	Amount	Total
		B F	15,04,500
34	(a) Kunara Park Buildings	50,000	50,000
	(b) Buildings-Original Works		
	1 Kunara Park Buildings	3,500	
	2. Improvings the roof of Robertson Road A & B Type Houses	2,000	
	3 Cross Barrett Cottages	2,000	
	4 Cattle Lines	2 000	
	5 (S Range	1,500	11,000
	(c) Repairs	12,500	12,500
	"B" Lighting Accounts		
	3 Reparirs and shifting of lights including Establishment Charges	5,000	5,000
35	C Water Supply and Drainage Account		
	Installation of Sub-Mains	2,50,000	2,50,000
	Public Fountains	30,000	30,000
	Other Items	10 000	10,000
	Maintenance of Water Works	30,000	30,000
	Repairs to unfiltered Water Mains	10 000	10 000
	2 Meters - Repairs to Meters	3 000	3 000
	Interest on Loan	12 000	12 000

36	3 Drainage - Repairs to Drains, Tanks and Wells		
	Original Works		
	North Range	10,000	
	Centre Range	8,000	
	South Range	10,000	
	East Range	15,000	
	W S Range	7,000	
	Repairs		
	North Range	4,000	
	Centre Range	4,000	
	South Range	4,000	
	East Range	4 000	
	W S Range	4,000	70,000
	Sewage Scheme - Original Works		
	Civil Station	35,000	
	City Area	1,00,000	
	Maintenance of Sewage System in City Area and Civil Area	30,000	1,65,000 15000
	Repayment of Loan	~~30,000~~ 19500	~~60,000~~ 19500
	Interest on Loan	~~26,500~~	~~26,500~~
	Miscellaneous - Erection of Statue	15,000	15,000
	Contribution for Survey of Properties Slum improvement -	20,000 100000	20,000 100000
		Total	~~2,53,500~~ 23,32,500

ITY OF BANGALORE

A) , LTD , (ENTIRELY RECOVERABLE FROM THE COMPANY)

Rate of pay on 1-4-1953	Salary per mensem	Allowance	Dearness Allowance or High Price allowance	Total per mensem	Total per year	REMARKS
50	50		23	73	876	
36	36		23	59	708	
22						
19½						
19	120		120	240	2880	
18½						
21½	21½		20	41½	498	
	227½		186	413½	4962	
				30	360	
				18	216	
					5538	

APPENDIX 'G'

CORPORATION OF THE CITY C

OCTROI STAFF AT THE TOBACCO MANUFACTURERS, (INDIA)

DESIGNATION.	Authority	Sanctioned Number	PAY	No employed	Rate of pay on 1-4-1953
			Min Inc Maximum		
Inspector	Government Order No L 1863-5/15-43-46 dated 12th August 1949	1	50-3-80-EB-4-100	1	50
Mutsaddi		1	30-2-40-EB-2-50	1	36
Peons		6	18- ½ - 22	2	22
				1	19½
				2	19
				1	18½
Female Searchess		1	-do-	1	21½
		9½			
Contribution towards leave salary			25% for superior staff 12½% for inferior staff		

APPENDIX 'H'

CORPORATION OF THE CITY OF BANGALORE

Rent from Settlement Account

Particulars	Amount.
Revised Budget 1953-54	
Opening Balance as on 1st April 1953	1,19,077
Receipts 1-4-53 to 31-3-1954	92,000
	2,11,077
Expenditure	80,100
Balance,	1,30,977
Budget Estimates 1954-55	
Opening Balance as on 1st April 1954	1,30,977
	95 000

Budget Estimates 1954-55.

Opening Balance as on 1st April 1954	1,30 977
Receipts	95,000
	2,25,977
Expenditure - Establishment and works	1,55,500
Balance	70,477

APPENDIX 'I'

CORPORATION OF THE CITY OF BANGALORE

Statement showing the position of the Sinking Fund Reserve Fund in respect of Capital Debenture Loan of Rs. 20/- Lakhs raised in the year 1937, as per G O No L.44100-405/M L.105-36-2, dated 15th December 1936 (Repayable in 15 to 20 years) and the investments held against it

Sl.No	Particulars	Amount.	Remarks
1	Opening Balance on 1st April 1953 in the Sinking Fund	Rs. 15,35,980- 6- 1	
2	Additional Credits (net) to the Sinking Fund reserve account for 1953-54.	1, 06,200- 0- 0	
3.	Total amount held in the Sinking Fund Reserve Account at the end of 1953-54	16,42,180- 6- 1	
4	Amount actually invested as at the end of 1953-54	16,42,180- 6- 1	
5	Total amount expected to be held on 31st March 1954 in		

5	Total amount expected to be held on 31st March 1954 in the Sinking Fund Reserve Fund Account.(Closing Balance at the end of 31st March 1954)	16,42,180- 6- 1
6	Amount expected to be invested during 1954-55 as per Budget Estimates for 1954-55.	1.10 000- 0- 0
7	Total amount expected to be held in the Loan Sinking Fund Investment Account at the end of 1954-55	17,52,180- 6- 1

Statement showing the total amount invested towards Sinking Fund in respect of the 3½ per cent B.C.M Debentures of 1952-57 the face value of the Securities held on 31st March 1954 and the date of expiry of the same

Sl No	Particulars of Investment Rs	Book value Rs	Name of the Security	Date of expiry	Remarks
1	75,825- 0- 0	60,000/-	5% 1955 Loan	1-11-1955	
2	4,180- 0- 0	3,300/-	-do-	-do-	
3	50,027-12- 5	40,000/-	-do-	-do-	
4	25,033- 5- 4	20,000/-	-do-	-do-	
5	6,252- 1- 4	5,000/-	-do-	-do-	
6	80,265- 5- 4	74,000/-	4% 1953-63 Loan.	1- 6-1963	
7	9,752- 8- 0	9,000/-	-do-	-do-	
8	95,700-0- 0	95,700/-	3% S B F.D R. 46303.	11- 2-1957.	
9	7,300- 0- 0	7,300/-	3% -do- 46407.	27- 2-1958	
10	86,000- 0- 0	36,000/-	3% -do- 46405	26- 2-1958	
11	80,000- 0- 0	80,000/-	2½% -do- 46099	31- 5-1954	
12	97,600- 0- 0	97,600/-	P O National Certificates	18- 2-1958.	
13	84,192- 0- 8	83,000/-	Government of India Loan 1970-75	14-10-1975	
14	10,506- 0- 0	10,300/-	3% 1958 Loan.	15- 1-1958	
15	85,700- 0- 0	85,700/-	3% F D R 47715	6- 3-1957	
16.	99,900- 0- 0	99,900/-	-do- 46422	29- 4-1958	
17	1,11,573- 9- 0	1,28,430/-	Treasury S C	16- 5-1954	
18	1,04,797- 5- 0	1,20,630/-	5 years Mysore Government T/C	14- 4-1955	

19.	1,14,006- 1- 0	1,31,230/-	-do-		23- 3-1955.
20	99,819- 6- 0	1,14,900/-	-do-		31- 3-1956
21	30,500- 0- 0	30,500/-	2½ % S F.D R	46289	20-12-1956
22	28,000- 0- 0	28,000/-	3 % -do-	46304	11- 2-1957.
23	22,600-0- 0	22,600/-	-do-	"	-do-
24	22,800- 0- 0	22,800/-	-do-	46325	10- 4-1957
25	28,300- 0- 0	28,300/-	-do-	46390.	28-11-1957
26	24,400- 0- 0	24,400/-			
27	27,200- 0- 0	27,200/-			
28	23,750- 0- 0	23,750/-	3% S B.F D R	46415	9- 4-1958
29	27,600- 0- 0	27,600/-	Details of Investment to be got from the Secretary to Government, Financial Department		
30	28,600- 0- 0	28,600/-	-do-		
31	26,500- 0- 0	26,500/-	Probable Investment for the remaining 2 quarters		
32	23,500- 0- 0	23,500/-	-do-		
	16,42,180- 6- 1	16,65,740/-			

OUNT - DEPOSITS

dits	Total.	Debits	Closing Balance
,000		4,000	
,000		1,000	
),000		2,50,000	
5,000		1,000	
3,000	27,43,497	3,000	22,43,497
5,000		5,000	
6,000		6,000	
13,000		2,30,000	
00,000	27,43,497	5,00,000	22,43,497

APPENDIX 'J'

ABSTRACT OF ACCOUNT - DEPOSITS

Heads of Account	Opening Balance	Credits	Total
Octroi		15,000	
Markets		5,000	
Tender		2,50,000	
Pounds		3,000	
Assessed Taxes	22,43,497	3,000	27,43,497
Site Value		5,000	
Recoveries of Service Payments		6,000	
Miscellaneous		2,13,000	
	22,43,497	5,00,000	27,43,497

3 ACCOUNT

bits	Total	Credi..	Closing Balance
1,00,000		3,00,000	
2,000		1,000	
2,00,000		2,00,000	
10,000	24,50,866	10,000	17,50,866
50,000		10,000	
10,000		2,000	
,28,000		1,77,000	
,00,000	24,50,866	7,00,000	17,50,866

APPENDIX 'K'

ABSTRACT OF ADVANCES ACCOUNT

Heads of Account	Opening Balances	Debits
Advances to the Corporation Grain Depot		3,00,000
Advances to the Electrical Department.		2,000
Advances to the Water Supply Department		2,00,000
Advances to the Corporation Employees.-		
(i) Conveyance	17,50,866	10,000
(ii) House Building		50,000
Advances to owners for laying underground pipes		10,000
Other Advances.		1,28,000
	17,50,866	7,00,000

Appendix L

CORPORATION OF THE CITY OF BANGALORE.

No. D 114-A.-50, Dated 26th September 1950

RATES OF TAXATION

(a) Property Tax.

Annual valuation of Buildings and Lands.	Rates of taxes on annual value.	Allocation of rates.	Percentage
(1) From Re.1 to Rs.500/-	12½ per cent per annum	General.	5 Per cent.
		Water Tax.	4½ "
		Lighting	1 "
		Sanitary cess (including drainage system)	2 "
		Total.	12½ Per cent.
(2) From Rs.501/- and upwards	14 Per cent per annum	General.	5 Per cent.
		Water Tax.	6 "
		Lighting	1 "
		Sanitary Cess (including drainage system)	2 "
		Total.	14 Per cent.

(b) Tax on vacant lands per ground of 2,400 square feet.

(1) Water Tax and Sanitary cess	.	Rs. 3/-
(2) Lighting	.	Re 1/-
(3) General purposes	.	Rs. 4/-

(c) Tax on profession, arts, callings, business and appointments.

Class I	All persons whose monthly income is Rs.5000/- or upwards	Rs. 100/-
Class II	All persons whose monthly income is Rs.3000/- or upwards but less than Rs. 5000/-	75/-
Class III	All persons whose monthly income is Rs. 2,000/- or upwards but less than Rs. 3000/-	60/-
Class IV	All persons whose monthly income is Rs. 1,000/- or upwards but less than Rs. 2000/-	40/-
Class V	All persons whose monthly income is Rs. 750/- or upwards but less than Rs. 1000/-	15/-
Class VI	All persons whose monthly income is Rs. 500/- or upwards but less than Rs. 750/-	12/-
Class VII	All persons whose monthly income is Rs. 200/- or upwards but less than Rs. 500/-	6/-

APPENDIX 'L' (Continued).

(d) (1) Foreign Hawkers.

(i)	Precious stones and jewellery	Rs. 10/- per quarter.
(ii)	Drapery such as piece goods . .	10/- 2- 8- 0 -do-
(iii)	Hardware and all other articles except items (i) and (ii) above.	10/- 2- 8- 0 -do-

(2) Local Hawkers.

All articles. 1- 8- 0 Per Quarter

(3) Sowcars, money lenders and pawn-brokers in respect of an estimated or actual income of Rs.1000/- or less. Rs. 12/- per annum.

(e) Tax on Carriages and Animals.

	Half-yearly rate.
For every four-wheeled vehicle with springs or other appliances acting as springs constructed to be drawn by one or more animals.	Rs. 4- 8- 0
For every two-wheeled vehicle with springs or other appliances acting as spring constructed to be drawn by one or more animals. ..	3- 0- 0
For every bicycle or tricycle	1- 8- 0
For every other vehicle with springs or other appliances acting as springs not being a child's perambulator or go cart	1- 8- 0

For every elephant.	..	12- 0- 0
For every camel	.	6- 0- 0
For every horse or mule not under 12 hands.	.	4- 8- 0
For every bull, bullock, male buffalo, pig, goat, dog		0- 8- 0
For every young horse or mule under 12 hands.	. .	1- 8- 0
For every race horse.	.. .	10- 0- 0

N.B.:- It is proposed to transfer the administrative control of the Public Conveyance in the Civil Station area from the Deputy Inspector-General of Police, to the Corporation to be in conformity with the procedure obtained in the City area.

(f) Tax on Carts.

Double Bullock Cart.	..	Rs. 4- 0- 0 Per annum.
Single Bullock Cart.	.	1- 0- 0 -do-

(g) Levy of octroi on ammals or goods or both, brought within the Octroi limits of the Corporation of the City of Bangalore, for consumption or use therein.

Class I - Articles of food or drink for man or animals:-

Coconuts fresh.	.	Rs. 0- 0- 1 each.
Coconuts dry.	. .	0- 8- 0 per maund of 960 tolas
Betel leaves	.	0- 0- 2 per bundle of 100.
Sugar.	..	1- 0- 0 percent advalorem
Oats.	. .	1- 0- 0 -do-
Bran.	.	1- 0- 0 -do-
Chaff.	.	1- 0- 0 -do-

APPENDIX 'L' (Continued)

Class II - Oil and Oil Seeds -

Kerosine Oil.	0- 2- 0 per tin (4 gallons)

Class III - Articles used in the construction of buildings:-

	Per ton of 50 C Ft	
	Log	Sawn
(1) Timber.	Rs.	Rs.
(a) Teak and honney.	3- 0- 0	4- 0- 0
(b) Blackwood	2- 0- 0	3- 0- 0
(c) Other wood.	1- 0- 0	1- 8- 0
(2) Chunam or lime	0- 4- 0 per cart load.	
(3) Roofing tiles (Mangalore pattern)	1- 9- 0 per cent advalorem	

Class IV — Tobacco:-

(a) Cigarettes, Cigars, Beedies, Snuff, Gudak and in other form	3- 0- 0 per maund of 960 tolas.
(b) Tobacco dust inlcuding beedi tobacco	0- 8- 0 -do-
(c) Tobacco Stalk (Kaddipudi)	0- 4- 0 -do-

Class V — Piece-goods and other textile fabrics and manufactured articles of clothing and dress -

Piece-goods and other textile fabrics and manufactured articles of clothing and dress vide Statement 'A'	0- 0- 3 per rupee advalorem

Class VI - Other articles which are not specified above and which may be approved by an order in this behalf.

1	Horsegram	1- 0- 0 per cent advalorem
2	Foreign i.e (Non-Indian) Raw Silk	2- 0- 0 -do-
3	Foreign (Non-Indian) art silk and art silk yard.	

1	Horsegram	1- 0- 0 per cent advalorem
2	Foreign, i e, (Non-Indian) Raw Silk	2- 0- 0 -do-
3	Foreign (Non-Indian) art silk and art silk yard	1- 9- 0 -do-
4	Coffee	1- 9- 0 -do-
5.	Tea	1- 9- 0 -do-
6.	Tallow, whale oil, Fish Oil and all other fats	0- 2- 0 per maund of 960 tolas weight.
7	Cement.	1- 9- 0 Per cent advalorem
8	Cuddappa slabs	1- 9- 0 -do-
9	Foreign (Non-Indian) soaps	1- 9- 0 -do-
10.	New gunnies	1- 9- 0 -do-
11	Vegetable Ghee, Deodorised oils, Hydrogenated oils	0- 2- 0 Per maund of 960 tolas weight.
12	Iron building materials - Statement (B)	1- 9- 0 Per cent advalorem.

N.B -Certain articles which are otherwise dutiable may be exempted from octroi as heretofore as follows -

(1) Personal baggage of travellers, goods bonafide- the property of Government at the time of import and accompanied by an invoice certified by the Departmental head concerned that the property contained therein belongs to Government

(2) Goods which are declared not to be intended for use or consumption within the octroi limits of the Corporation of the City of Bangalore and are taken to the Bonded Warehouse as provided in the Bye-laws, provided that if such goods be not exported they shall pay the full duty.

APPENDIX 'L' (Continued)

(3) Six green cocoanuts, six dry cocoanuts, 100 betel leaves and one seer of tobacco if brought for personal consumption by bonafide travellers or passengers in railway train

(4) Piece-goods which are exported by the local merchants from within the octroi limits of the Corporation of the City of Bangalore to outside places, if they are returned back by the addressee and are received by the sender within 60 days from the date of despatch provided the goods are produced at the Central Octroi Office before despatch with a duplicate list showing the description and value of the articles sent, and the goods so received back are proved to be the same as those that were originally despatched the list will be checked and certified to serve as proof for identity of the goods

(5) Mysore made cumblis imported into the octroi limits of the Corporation of the City of Bangalore

(6) Handspun and handwoven khaddar imported into the octroi limits of the Corporation of the City of Bangalore

STATEMENT 'A'

List of articles falling under the Category of "Piece-goods and other Textile Fabrics, and Manufactured Articles of Clothing and Dress"

Sl.No	Name of Articles	Manufactured from	Uses
1.	Neck-ties and Bows	- Silk, Cotton &c.	As worn by ladies and gentlemen.
2.	Collars.	Linen, flannel, lace &c	-do- gentlemen.
3	Braces	Cotton elastic &c	-do- gentlemen.
4.	Belts with or without buckles and number-	- Silk Cotton and linen &c	-do- ladies and gentlemen.

3	Braces	Cotton elastic &c	-do- gentlemen.
4.	Belts with or without buckles and cumber-bands	Silk, Cotton and linen &c	-do- ladies and gentlemen.
5	Corsets and Drill covered corset shields	Cotton and linen &c	-do- -do-
6	Laces	Silk and Cotton &c	For trimming Ladies and children
7	Trimmed jumps with or without balls/fringes and beads &c.	Silk and Cotton.	Worn over dresses by Ladies
8.	Ribbons (narrow and broad).	Silk and Satin.	For trimming hats and dress making bo s &c
9	Briads, tapes and cords	Silk and Cotton	For trimming hats and children's suits &c
10.	Under vest, ready made	Silk, Cotton and Wool stitched, woven and knitted	
	Shirts ready made.	-do-	
	Drawers ready made	-do-	
	Lady's Dress Realy made	Silk, Cotton and Wool stitched, woven and knitted.	
	Children's -do-	-do-	
	Gent's Suitings and	Cotton and Woollen.	

APPENDIX 'L' (Continued).

STATEMENT 'A' CONTINUED)

Sl.No.	Name of Articles	Manufactured from	Uses
11.	Hand-kerchiefs hemmed and stitched.	Cotton and Silk	
12.	Mufflers hemmed and stitched	Woollen, Cotton and Silk.	
13	Napkins -do-	Cotton and Linen	
14.	Towels -do-	-do-	
	Table cloths and Tea Cloths stitched.	-do-	
14	Hats, Caps, Bonnets and other headgear	Silk, Woollen, Felt, Pith Cotton, straw-trimmed	
15.	Stockings and Socks	Cotton, Woollen and Silk.	
16.	Gloves	Silk and Leather.	
17.	Boots, Shoes and Slippers also bootkins	Leather, Cloth, Canvas, Grass &c	
18.	Morocco cloth or imitation leather	Linen and Cotton &c	For lining carriages and making soft shoes.
19.	Boas, feathers, flowers, &c	Feathers, Cotton, Silk &c	Worn by Ladies and for hat adornments.
20.	Bibs fronts or	Cotton Linen and	As used by children and ladies.

19.	Boas, feathers, flowers, &c	Feathers Cotton, Silk &c	Worn by Ladies and for hat adornments
20	Bibs, fronts or singlets &c.	Cotton, Linen and Wool &c.	As used by children and ladies
21.	False Cuffs, False shirt fronts	Linen and Cotton &c.	-do- Gents and Ladies.
22.	Hairpods and fronts.	Wire and Cotton Linen coverings.	-do- Ladies.
23	Holdalls.	Check, Waterproof, Canvas, Khaki, Twill, Fitted handles, strapes &c.	-do- Travellers.
24.	Shawls Opera and Shoulders wraps.	Woollen, Silken Woven and Knitted.	
25.	Trimmings and Braids	Cotton, Linen and Silk	As used for ladies and and children's wearing apparel and furnishing purposes
26.	Carpetings.	Hemp, Jute &c	
27.	Bath mats.	Made of thick towelling &c.	
28.	Pillow cases and ready made pillow and cushions.	Cotton, Silk, Satin &c	

APPENDIX 'L' (Continued)

STATEMENT 'A' (Continued)

Sl No	Name of Articles	Manufactured From.	Uses
29	Dress preservers, Dress Shields	Cloth	For use with wearing apparel
30	Including (vide Notification No 1568, dated 27-6-1907)		
	(a) Kamblies, blankets,		
	(b) Coarse cotton country carpets		
	(c) Fabrics of hemp or jute		
	(d) Cotton and Linen Piece-goods		
	(e) Woollen Piece-goods.		
	(f) Silken piece-goods		
	(g) Embroidery		
	(h) Other Textile Fabrics including plastic and rayon fabrics		
	Manufactured articles of clothing and dress Umbrellas		

STATEMENT 'B

List of articles coming under "Iron Building Materials"

I. All structural section -

(a) Heavy sections, beams, girders, including compound channels, plate girders R S join
(b) Light sections --Light joints, channels, angles, teas, specials of steel sections and bars of all sections and various sections used for nical trussers plates etc

II Rails of all sections

III Plates of sheets, galvanized plain sheets, black strips, galvanized sheet extras, roofing gutter and down pipe fixings

IV Miscellaneous -

(a) Cast iron pipes, wrought iron pipes and fittings, steel pipes and fittings, galvanized iron pipes, cast iron rain water pipes, and cast iron sanitary fittings

(b) Hinges, pad-locks, bolts, pillar brackets, screws, bolts and nuts, and washers, rivets and other iron fastening of doors, window ventilators, etc , such as tower bolts, eye-lets, hooks, rings, handles, locks etc.

(c) Wire nails of various sizes.
(d) Wires of various sizes
(e) Bare nets of all sizes, weldmesh of all sizes, expanded metals page woven wire fencing B W O Fabrics
(f) Castiron ventilators, ornamental grills and railings
(g) Cast iron and wrought iron supports and pillars

V. Zinc sheets both plain and corrugated.

VI. All steel and other iron materials including tools and other instruments used for buildings

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N.B. Both spare parts as well as finished articles whether new or old pertaining to the above will be subject to the levy of octroi duty

CORPORATION OF THE CITY OF BANGALORE

APPENDIX 'C'

DETAILS OF SALARIES AND ESTABLISHMENT

FOR THE YEAR

1954–55

CORPORATION OF THE CITY OF BANGALORE

A P P E N D I X 'C'

DETAILS OF SALARIES AND ESTABLISHMENT

FOR THE YEAR 1954-55

CORPORATION OF THE CITY OF BANGALORE

DETAILS OF SALARIES AND ESTABLISHMENTS FOR THE YEAR 1954-55

Heads of Account with designation of posts	Authority Sanctioned No	PAY Minimum	PAY Increment	PAY Maximum	No Employed	Rate of pay on 1st March 1954	Salary per mensem	Allowances	Dearness Allowance or High Price Allowance	Total per month	Total per year	REMARKS
		Rs	Rs	Rs		Rs	Rs	Rs	Rs	Rs	Rs	
1 GENERAL ACCOUNT-												
1 Management -1-												
General Salaries -												
Commissioner	1			1200 200	1	1,200	1200	200		1,400 ✓	16,800 ✓	
ESTABLISHMENT -												
Personal Assistant to the Commissioner	1	300	25	500	1	425	425	75	45	545 ✓	6,540 ✓	
Mayor's Clerk	1	60 EB	5 6	90 150	1	75	75	10 7½	23	115½ ✓	1,386 ✓	
GENERAL SECTION-												
Manager	1	150	-10 -20	-200- 300	1	230	230	-	42½	272½ ✓	3,270 ✓	
Upper Division Clerks	2	60 EB	5 6	90 150	1 1	126 108	234	-	70	304	3,648 ✓	
Lower Division Clerks	7	40 EB	2 3	50 80	2 1 1 1 1 1	59 53 50 46 44 40	351		161	512 ✓	6,144 ✓	
Personal Clerk to the Commissioner	1	45 EB	3 4	60 100	1	45	45	15 7½	23	90½ ✓	1,086 ✓	

LAND ACQUISITION											
SECTION -											
Upper Division Clerk	1	60 EB	5 6	90 150	1	108	108	-	35	143	1,716
Lower Division Clerk	1	40 EB	2 3-	50 80	1	53	53	-	23	76	912
Process Server	1	25	1	30	1	26	26	5	23	54	648
RECORD SECTION											
Record Clerk	1	60 EB	5 6	90 150	1	120	120	-	35	155	1,860
Lower Division Clerks	3	40 EB	2 3	50 80	1 1 1	48 44 42	134	-	69	203	2,436
Attenders	2	25 30	1 2	30 50	1 1	29 25	54	-	46	100	1,200
Carried Over	24				24		1,985	120	41½	2,746½	32,958

CORPORATION OF THE CITY OF BANGALORE

DETAILS OF SALARIES AND ESTABLISHMENTS FOR THE YEAR 1954-55

Heads of Account with Designation of Posts	Authority	Sanctioned No	PAY			No Employed	Rate of pay on 1st March 1954	Salary per mensem	Allowance	Dearness Allowance or High Price Allowance	Total per month	Total per year	Remarks
			Minimum	Increment	Maximum								
			Rs	Rs	Rs		Rs	Rs-	Rs	Rs	Rs	Rs	
B F		24				24		1,985	120	641½	2,746½	32,958	
ACCOUNTS SECTION													
Head Accountant		1	170	10	250	1	230	230	-	42½	272½	3,270	
Deputy Accountants		2	60	5	90	1	138						
			90EB	6	150	1	120	258	-	70	328	3,936	
Assistant Accountants		2		-do-		1	108						
						1	96	204	-	62½	266½	3,198	
Loan Accountant		1		-do-		1	108	108	-	35	143	1,716	
Assistant Accountants		5	40	2	50	2	62						
			50EB	3	80	1	59	287	5	115	407	4,884	
						1	56						
						1	48						
Establishment Clerk		1		-do-		1	62	62	-	23	85	1,020	
Dafterband		1	25	1	30								
			30	2	50	1	30	30	-	23	53	636	
COUNCIL SECTION													
Secretary to Council		1	150	10	200								
			200	20	300	1	240	240	50	42½	332½	3,990	

Upper Division Clerk	1	60 90EB	5 6	90) 150)	1	108	108	15	35	158	1,896
Lower Division Clerks	3	40 50EB	2 3	50 80	1 1 1	68) 56 (53)	177	35	69	281	3,372
Reporters	2	75 100	5 10	100) 200)	1 1	130) 110)	240	-	70	310	3,720
Typists	2	45 60	3 4	60 100	1 1	64) 45)	109	-	46	155	1,860
Peons	2	1$	½	22	2	18	36	-	40	76	912
<u>TREASURY</u>											
Cashier	1	60 90EB	5 6	90) 150)	1	150	150	-	35	185	2,220
Shroff	1	40 50EB	2 3	50 80	1	65	65	-	23	88	1,056
Gollar	1	25 30	1 2	30 50	1	32	32	-	23	55	660
C O	51				51		4,321	225	1,396	5,942	71,304

CORPORATION OF THE CITY OF BANGALORE

DETAILS OF SALARIES AND ESTABLISHMENTS FOR THE YEAR 1954-55

Heads of Account with Designation of Posts	Authority	Sanctioned No	Pay			No Employed	Rate of pay on 1st March 1954	Salary per mensem	Allowance	Dearness Allowance or High Price Allowance	Total per month	Total per year	Remarks
			Minimum	Increment	Maximum								
			Rs	Rs	Rs		Rs	Rs	Rs	Rs	Rs	Rs	
B F		51				51		4,321	225	1,396	5,942	71,304	
MENIALS													
Jamadar		1	30	1	35	1	31	31	-	23	54	648	
Duffadars		3	22	1	27	1 1 1	27 26 22	75	-	66	141	1,692	
Peons		27	18	½	22	3 1 6 2 9 6	22 21¾ 21 20 18½ 18	528	24	540	1092	13,104	
		82				82		4,955	249	2,025	7,229	86,748	
Van for Councillors-Establishment													
Driver		1	45	2	65	1	47	47	10	23	80	960	
Cleaner		1	18	½	22	1	18½	18½	5	20	43½	522	
		2				2		65½	15	43	123½	1,482	

ADREMA AND ROTA PRINT - ESTABLISHMENT -												
Mechanics		2	40 50	2 3	50 80	2	50	100	-	46	146 ✓	1,752 ✓
Binder		1	40	2	60	1	40	40	-	23	63 ✓	756 ✓
Allowance to Record Keeper					15				15		15 ✓	180
Allowance to 2 Typists					10				20		20 ✓	240 ✓
Total		3				3	-	140	35	69	244	2,928
		87				87		5,160½	299	2,137	7,596½	91,158 ✓
Leave Salary & Increment												5,442
Grand Total												96,600

CORPORATION OF THE CITY OF BANGALORE

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1954-55

Heads of Account with designation of posts	Authority	Sanctioned No	Pay			No Employed	Rate of pay on 1st March 1954	Salary per mensem	Allowance	Dearness Allowance or High Price Allowance	Total per month	Total per year	Remarks
			Minimum	Increment	Maximum								
			Rs	Rs	Rs		Rs	Rs	Rs	Rs	Rs	Rs	
1-GENERAL ACCOUNT 1 MANAGEMENT -LAW CHARGES -ESTABLISHMENT													
Prosecuting Inspector		1	150	25/2	200	1	200	200	-	42½	242½	2,910	
Prosecuting Inspector		1			100	1	100	100			100	1,200	
Advocates		2			150	2	150	300			300	3,600	
Clerks		2	40 50EB	2 3	50 80	1 1	59 42	101	15 20	46	182	2,184	
		6				6		701	35	88½	824½	9,894	
Leave Salary and Increments												106	
Grand Total-												10,000	
1 GENERAL ACCOUNT 1 MANAGEMENT - 2 ASSESSMENT AND COLLECTIONS - 1 Revenue Section- Salaries Revenue Officer		1	300	25	500 75	1	375	375	75	45	495	5,940	
Leave Salary and Increments												460	
										Grand Total-		6,400	

OFFICE ESTABLISHMENT												
Section Manager	1	150	10	200	1	200	200	-	42½	242½ ✓	2,910 ✓
Examiners including Correspondence Clerk	3	60 90EB	5 6	90 150	2 1	114 108	336	-	105	441 ✓	5,292 ✓
Lower Division Clerks	22	40 50 EB	2 3	50 80	1 1 3 2 1 3 1 7 1 2	74) 71) 65) 62) 59) 56) 53) 50) 48) 40)	1,222	-	506	1,728 ✓	20,736 ✓
Typists	2	45 60	3 4	60 [100 [	1 1	76) 68)	144	-	46	190 ✓	2,280 ✓
Head Cashier	1	60 90EB	5 6	90 150	1	74	74	-	23	97 ✓	1,164 ✓
Shroffs	2	40 50EB	2 3	50 80	1 1	50) 40)	90	-	46	136 ✓	1,632 ✓
Daffedar	1	22	1	27	1	27	27	-	23	50 ✓	600
Peons	14	18	½	22	2 7 1 1 1 1 1	22 21½ 21 20½ 20 19 18	293	-	280	573 ✓	6,876 ✓
C o	46				46		2,386		1,071½	3,457½	41,490 ✓

CORPORATION OF THE CITY OF BANGALORE

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1954-55

Heads of Account with Designation of Posts	Authority	Sanctioned No	Pay			No Employed	Rate of pay on 1st March 1954	Salary per mensem	Allowance	Dearness Allowance or High Price Allowance	Total per month	Total per year	Remarks
			Minimum	Increment	Maximum								
B F		46	Rs	Rs	Rs	46	Rs	Rs 2,386	Rs	Rs 1,071½	Rs 3,457½	Rs 41,490 ✓	
PROFESSION TAX SECTION-													
Clerk-Upper Division		1	60 90EB	5 6	90 150	1	114	114	-	35	149 ✓	1,788 ✓	
Lower Division Clerks		2	40 50EB	2 3	50 80	1 1	50 40	90	-	46	136 ✓	1,632 ✓	
Typist		1	45 60	3 4	60 100	1	45	45	-	23	68 ✓	816 ✓	
Peons		2	18	½	22	1 1	22 19½	41½	--	40	81½ ✓	978 ✓	
TEMPORARY ESTABLISHMENT-													
Upper Division Clerk		1	60 90EB	5 6	90 150	1	150	150	-	35	185 ✓	2,220 ✓	
Lower Division Clerks		2	40 50EB	2 3	50 80	1 1	48 40	88	-	46	134 ✓	1,608 ✓	
C O		55				55		2914½	-	1296½	4211	50,532 ✓	

B F	55				55	1	2,914½	-	1,2c	4,211	50,532
RETRENCHED POSTS RESTORED											
Clerks -Upper Division	2	60	5	90	2	60	120	-	46	166	1,992 v
		90EB	6	150							
-do- Lower Division	2	40	2	50							
		50EB	3	80	2	40	80	-	46	126 v	1,512 v
	59				59		3114½	-	1,388½	4,503	54,036 v
LUMPSUM PROVISION FOR CYCLE SEIZING AND - DISTRAINT STAFF, AUDIT ETC											13,000
PIECE WORKS RATES											4,000
	59				59		3,114½	-	1,388½	4,503	71,036 v
Leave Salary and Increments -											2,464
GRAND TOTAL											73,500 v

CORPORATION OF THE CITY OF BANGALORE

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1954-55

Heads of Account with Designation of Posts	Authority	Sanctioned No	PAY			No Employed	Rate of pay on 1st March 1954	Salary per mensem	Allowances	Dearness Allowance or High Price Allowance	Total per month	Total per year	Remarks
			Minimum	Increment	Maximum								
			Rs	Rs	Rs		Rs	Rs	Rs	Rs	Rs	Rs	
EXECUTIVE STAFF -													
Assistant Revenue Officers -		2	150 200	10 20	200 300	1 1	260 170	430	100	85	615 ✓	7,380 ✓	
Senior Tax Inspector		1	80	4	120	1	116	116	7½	35	158½ ✓	1,902 ✓	
Tax Inspectors		11	50 80	3 4	80 100	2 2 1 1 1 3 1	100 84 77 71 68 62 60	830	82½	271	1,183½ ✓	14,202 ✓	
Bill Collectors		43	40	2	60	9 2 4 5 2 5 6 10	60 56 54 52 50 48 46 43	2,144	322½	989	3,455½ ✓	41,466 ✓	
Allowance for collection of rents in Sriram Colony -					10	1		10			10 ✓	120 ✓	

PROFESSION TAX											
Tax Inspectors	3	60 90EB	5 6	90 150	1 1 1	96) 90(77)	263	30	78	371	4,452
Bill Collectors	3	40	2	60	1 1 1	54) 52) 40)	144	22½	69	235½	2,826
Peons	2	18	½	22	2	19	38	-	40	78	936
TEMPORARY ESTABLISHMENT											
Bill Collectors	2	30 40	2 2	40 50	2	30	60	15	46	121	1,452
Process Servers	4	25	1	30	3 1	25) 30)	105	-	83	188	2,256
	71				71		4,140	580	1,696	6,416	76,992
Leave Salary and Increments											3,008
Grand Total											80,000

CORPORATION OF THE CITY OF BANGALORE

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1954-55

Heads of Account with Designation of Posts	Authority	Sanctioned No	Pay			No Employed	Rate of pay on 1st March 1954	Salary per mensem	Allowance	Dearness - Allowance or High Price Allowance	Total per month	Total per year	Remarks
			Minimum	Increment	Maximum								
			Rs	Rs	Rs		Rs	Rs	Rs	Rs	Rs	Rs	
A GENERAL ACCOUNT - 2 ASSESSMENT AND COLLECTION - OCTROI													
OFFICE ESTABLISHMENT													
Head Clerk		1	60 90 EB	5 6	90 150	1	138	138	20	35	193 ✓	2,316 ✓	
Clerks including one Cashier -		7	40 50 EB	2 3	50 80	1 2 1 1 2	71 68 62 50 44	407	-	161	568 ✓	6,816 ✓	
Cashier		1	60 90EB	5 6	90 150	1	108	108	-	35	143 ✓	1,716 ✓	
Typist		1	45 60	3 4	60 100	1	57	57	5	23	85 ✓	1,020 ✓	
Dafterband		1	25	1	30	1	25	25	-	20	45 ✓	540 ✓	
Daffedar		1	22	1	27	1	23	23	-	20	43 ✓	516 ✓	
Peons		5	18	½	22	2 3	22 21½	108½	-	100	208½ ✓	2,502/- ✓	
Sweeper		1	18	½	22	1	21½	21½	-	21	42½ ✓	510 ✓	

Railway Clerk's Pay @ Rs 200-7-0						L S					3,000
	18				18		888	25	415	1,328	18,936
Leave Salary and Increments											1,064
Grand Total											20,000
EXECUTIVE STAFF -											
Octroi Superintendent -	1	150 200	10 20	200) 300)	1	240	240	50	42½	332½	3,990
Assistant Octroi Superintendents -	2	80 90EB	5 6	90 150	1 1	128) 112)	240	30	40	340	4,080
Octroi Inspectors	5	50 80EB	3 4	80) 100)	1 1 1 1 1	77) 68 (59) 53 (50)	307	37½	115	459½	5,514
Petty Officers	4	40 50 EB	2 3	50 80	1 3	62) 53 (	221	30	92	343	4,116
Mutsaddies	53	30 40EB	2 2	40 50	7 2 5 3 3 18 3 10 2	50) 48) 44) 42) 40) 38) 36) 34) 30)	2,104	-	1,219	3,323	39,876
Paigasties	12	30 40 EB	2 2	40) 50)	2 1 2 2 2 2 1	50) 48) 44) 40) 38) 36) 30)	494	30	276	800	9,600

CORPORATION OF THE CITY OF BANGALORE

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1954-55

Heads of Account with Designation of Posts	Authority	Sanctioned No	PAY Minimum	PAY Increment	PAY Maximum	No Employed	Rate of Pay on 1st March 1954	Salary per mensem	Allowances	Dearness Allowance or High Price Allowance	Total per month	Total per year	Remarks
			Rs	Rs	Rs		Rs	Rs	Rs	Rs	Rs	Rs	
Peons		69	18	½	22	17	22						
						15	21½						
						10	21						
						11	20½	1,436½	45	1,380	2,861½ ✓	34,338 ✓	
						6	19½						
						5	19						
						5	18½						
Detective Staff		4	25	1	30	3	30)	116		92	208 ✓	2,496 ✓	
						1	26)						
Detective Staff					7½	4			30		30 ✓	360 ✓	
POST OFFICE - ESTABLISHMENT													
Mutsaddies		6	30	2	40	1	44						
			40EB	2	50	1	38	212	-	138	350 ✓	4,200 ✓	
						1	36						
						1	34						
						2	30						
Peons		4	18	½	22	3	21½	85	-	80	165 ✓	1,980 ✓	
						1	20½						
Gurkha Watchmen		2	25	1	30	2	25	50	-	40	90 ✓	1,080 ✓	
		162				162	-	5,505½	222½	3,544½	9,302½	111,630 ✓	
ve Salary and [redacted]												5,370	
												1,17,000 ✓	

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1954 - 55

Heads of Account with designation of posts	Authority	Sanctioned No	PAY Minimum	PAY Increment	PAY Maximum	No Employed	Rate of pay on 1st March 1954	Salary per mensem	Allowance	Dearness Allowance or High price Allowance	Total per month	Total per year	REMARKS
			Rs	Rs	Rs		Rs	Rs	Rs	Rs	Rs	Rs	
II EDUCATION - 1 PUBLIC INSTRUCTION -													
(a) High Schools -													
Chamarajapet High School													
Head Master		1	170	10	250	1	250	250		42½	292½ ✓	3,510 ✓	
Graduate Assistants		12	60 90/EB	5 6	90) 150)	2 3 1 2 1 3	85) 80) 75) 70) 65) 60)	870		285	1,155 ✓	13,860 ✓	
Pandit and Moulvis		4	-do-	-do-	-do-	1 2 1	85) 80) 60)	305		96½	401½ ✓	4,818 ✓	
Drill Instructor		1	40 50/EB	2 3	50) 80)	1	40	40		23	63 ✓	756 ✓	
Clerk		1		-do-		1	50	50		23	73 ✓	876 ✓	
Attender		1	25	1	30	1	30	30		23	53 ✓	636	
Peons		4	18	½	22	2 1 1	19½) 18½) 18)	75½		80	155½	1,866	

	24				24		1,624		573	2,197½	26,370
A S P F											559
Leave Salary and Increments											1,071
TOTAL											28,000
Malleswaram High School											
Head Master	1	170	10	250	1	250	250		42½	292½	3,510
Assistant Masters	10	60 90/EB	5 6	90 150)	2 1 7	85) 80) 60)	670		239	909	10,908
Pandits and Moulvis	3		-do-		1 1 1	85) 80) 60)	225		73½	298½	3,582
Drill Instructor	1	40 50/EB	2 3	50) 80)	1	50	50		23	73	876
Clerk	1		-do-		1	50	50		23	73	876
Attender	1	25	1	30	1	30	30		23	53	636
Peons	4	18	½	22	2 1 1	20½) 20) 18)	79		80	159	1,908
Scavenging Allowance				4			4			4	48
	21				21		1,358		504	1,862	22,344
A S P F											671
Leave Salary and increments											985
TOTAL											24,000

CORPORATION OF THE CITY OF BANGALORE

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1954 - 55

20 19

Heads of Account with designation of posts	Authority	Sanctioned No	PAY			No Employed	Rate of pay on 1st March 1954	Salary per mensem	Allowances	Dearness Allowance or High Price Allowance	Total per month	Total per year	REMARKS
			Minimum	Increment	Maximum								
			Rs	Rs	Rs		Rs	Rs	Rs	Rs	Rs	Rs	
Blackpally High School													
Head Master		1	150	10	250	1	210	210		42½	252½ ✓	3,030 ✓	
Graduate Assistants		13	60	5	90	1	144	968		335	1,303 ✓	15,636 ✓	
			90EB	6	150	2	102						
						1	80			—			
						9	60						
Pandits and Urdu Munshi		5	60	5	100	3	85	390		128½	518½ ✓	6,222 ✓	
			100	6	130	1	75						
						1	60						
Commerce Teacher		1	60	5	90	1	60	60		23	83 ✓	996 ✓	
			90EB	6	150								
Physical Director		1		-do-		1	60	60		23	83 ✓	996 ✓	
Clerk - Upper Division		1		-do-		1	70	70		23	93 ✓	1,116 ✓	
Clerk - Lower Division		1	40	2	50	1	48	48		23	71 ✓	852 ✓	
			50EB	3	80								
Laboratory Attender		1	25	1	30	1	32	32		23	55 ✓	660 ✓	
			30	2	50								
Laboratory Attender		1	25	1	30	1	26	26		23	49 ✓	588 ✓	
Peon		2	18	½	22	1	22	40		40	80	960	
						1	18						
		27				27		1,904		684	2,588	31,056	

Girls' High School at Gandhi Nagar											
Head Mistress	1	130	10	200	1	130	130		35	165	1,980
Graduate Teachers	7	60 90 TB	5 6	90) 150)	2 5	70) 60)	440		161	601	7,212
Kannada Pandit	1		-do-		1	60	60		23	83	996
Hindi Pandit	1		-do-		1	60	60		23	83	996
Music Teacher	1	40 70EB	3 5	70) 100)	1	40	40		23	63	756
Clerk - Lower Division	1	40 50EB	2 3	50) 80)	1	40	40		23	63	756
Laboratory Attender	1	25	1	30	1	25	25		20	45	540
Peon	2	18	½	22	1 1	22) 18)	40		40	80	960
Scavenging allowance				3			3			3	36
	15				15		838		348	1,186	14,232
Leave Salary and Increments											1,768
TOTAL											16,000
Grand Total - High Schools Salaries & Allowance					87		5,724½		2,109	7,833½	94,002
Grand Total - A S P F									—		1,230
Leave Salary & Increments											5,768
GRAND TOTAL											1,01,000

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1953 - 55

Heads of Account with designation of posts	Authority	Sanctioned No	PAY			No Employed	Rate of pay on 1st March 1954	Salary per mensem	Allowance	Dearness Allowance or High Price Allowance	Total per month	Total per year	REMARKS
			Minimum	Increment	Maximum								
			Rs	Rs	Rs		Rs	Rs	Rs	Rs	Rs	Rs	
A General Account - II Education													
1 Public Instruction													
(b) High Elementary Schools													
Tasker Town Middle School Section													
Personal Allowance to the Head Master - 10 months in the year from May to February									30		30 ✓	300 ✓	
Graduate Assistant		1	60 EB90	5 6	90 150	1	102	102		35	137 ✓	1,644 ✓	
Teachers - Secondary Grade		19	40	2	50	2 1 4 3 3 1 1 4	80) 77) 53) 56) 50) 44) 42) 40)	1,013		437	1,450 ✓	17,400 ✓	

Caving Instructors		2	40 50EB	2 3	50) 80)	1 1	(62) 50)	112		46	158 ✓	1,896
Peon and Night Watchman		1	18	½	22	1	19	19		20	39	468
		23				23		1,246	30	538	1,814	21,708
Primary Section												
Assistant Masters		6	30 45	1½ 2	45) 55)	1 1 1 2 1	55) 43½) 42) 37½) 30)	245½		138	383½	4,602
Assistant Masters		8	25 30	1 1	30 45	8	25	200		160	360 ✓	4,320
Peon and Night Watchman		1	18	½	22	1	19½	19½		20	39½	474
		15				15		465		318	783	9,396 ✓

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1954 - 55

Heads of Account with designation of posts	Authority	Sanctioned No	PAY Minimum	PAY Increment	PAY Maximum	No Employed	Rate of pay on 1st March 1954	Salary per mensem	Allowance	Dearness Allowance or High Price Allowance	Total per month	Total per year	REMARKS
			Rs	Rs	Rs		Rs	Rs	Rs	Rs	Rs	Rs	
Hafiza Higher Elementary School, Cockburn Road													
Head Master		1	60 90EB	5 6	90) 150)	1	138	138		35	173 ✓	2,076	
Assistant Masters		9	40 50EB	2 3	50) 80)	1 2 1 1 1 3	80) 65) 48) 46) 44) 40)	468		207	675	8,100	
Assistant Masters		4	30 45	1½ 2	45) 55)	2 1 1	43½) 42) 37½)	166½		92	258½ ✓	3,102	
Assistant Masters		3	25 30	1 1	30) 45)	3	25	75		60	135 ✓	1,620	
Manual Training Instructor		1	40 50EB	2 3	50) 80)	1	62	62		23	85 ✓	1,020	
Peon		1	18	½	22	1	20½	20½		20	40½	486 ✓	
		19				19		930		437	1,367	16,404 ✓	

Higher Elementary School - Ookadpolyam										
Head Master	1	60 90EB	5 6	90) 150)	1	114	114	35	149	1,788
Assistant Masters	9	40 50EB	2 3	50) 80)	3 1 2 1 1 1	80) 62) 56) 48) 46) 40)	548	207	755	9,060
Assistant Master	1	30 45	1½ 2	45) 55)	1	43½	43½	23	66½	798
Manual Training Instructor	1	40 50EB	2 3	50) 80)	1	56	56	23	79	948
Peon	1	18	½	22	1	22	22	20	42	504
	13				13		783½	308	1,091½	13,098

CORPORATION OF THE CITY OF BANGALORE

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1954- 55

Heads of Account with designation of posts	Authority	Sanctioned No	PAY			No Employed	Rate of pay on 1st March 1954	Salary per mensem	Allowance	Dearness Allowance or High Price Allowance	Total per month	Total per year	REMARKS
			Minimum	Increment	Maximum								
			Rs	Rs	Rs		Rs	Rs	Rs	Rs	Rs	Rs	
Primary Section													
Assistant Masters including Head Master		14	30 45	1½ 2	45) 55)	2 2 1 1 1 1 1 3 2	56) 43½) 49) 40½) 37½) 36) 34½) 30) 25)	526½		316	842½ ✓	10,110 ✓	
Assistant Masters		3	25 30	1 1	30 45	1 1 1	30) 29) 25)	84		66	150 ✓	1,800 ✓	
Peon and Night Watchman		1	18	½	22	1	20½	20½		20	40½ ✓	486 ✓	
		18				18		631		402	1,033	12,396 ✓	
		31				31		1,414½		710	2,124½	25,494 ✓	

Joughpalyam Higher Elementary School										
Middle School Section										
Head Master	1	60 90EB	5 6	90) 150)	1	85	85	27½	112½	1,350
Assistant Masters	7	40 50EB	2 3	50) 80)	1 2 1 2 1	65) 56) 53) 50) 40)	370	161	531	6,372
Manual Training Instructor	1	40 50EB	2 3	50) 80)	1	62	62	23	85	1,020
Peon and Night Watchman	1	18	½	22	1	18	18	20	38	456
	10				10		535	231½	766½	9,198
Primary Section										
Assistant Master Including Head Master	2	30 45	1½ 2	45) 55)	1 1	51) 30)	81	46	127	1,524
Assistant Masters	7	25 30	1 1	30) 45)	1 1 1 4	30) 29) 28) 25)	187	149	336	4,032
	9				9		268	195	463	5,556
	19				19		803	426½	1,229½	14,754

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1954 - 55

Heads of Account with designation of posts	Authority	Sanctioned No	PAY Minimum Rs	PAY Increment Rs	PAY Maximum Rs	No Employed	Rate of pay on 1st March 1954 Rs	Salary per mensem Rs	Allowance Rs	Dearness Allowance or High Price Allowance Rs	Total per month Rs	Total per year Rs	REMARKS
Higher Elementary School for Girls, Narainpillai Street													
Head Mistress		1	60 90EB	5 6	90) 150)	1	132	132		35	167 ✓	2,004 ✓	
Assistant Mistresses		6	40 50EB	2 3	50) 80)	1 1 4	71) 46) 40)	277		138	415 ✓	4,980 ✓	
Assistant Mistresses		7	30 45	1½ 2	45) 55)	7	37	259		161	420 ✓	5,040	
Needle Work Mistress		1	40 50EB	2 3	50) 80)	1	72	72		23	95 ✓	1,140 ✓	
Assistant Mistress		4	25	1	30	1 1 2	30) 29) 28)	115		92	207 ✓	2,484 ✓	
Peon		1	18	½	22	1	20	20		20	40 ✓	480 ✓	
Female attenders		3	18	½	22	1 1 1	21½) 20½) 19)	61		60	121 ✓	1,452 ✓	
		23				23		936		529	1,465	17,580 ✓	

Grand Total		130				130		5,794	30	2,958	8,783	1,05,336
Leave Salary and increments												3,764
GRAND TOTAL												1,09,100
(1) Medical Inspection of Schools												
Medical Instructor (Part-time)		2			75	2	75	150	50		200	2,400
Attenders		2	25	1	30	1	28) 26)	54		46	100	1,200
		4				4		204	50	46	300	3,600
Leave Salary and increments												100
TRAND TOTAL												3,700

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1954 - 55

Heads of Account with designation of posts	Authority	Sanctioned No	PAY Minimum	PAY Increment	PAY Maximum	No Employed	Rate of pay on 1st March 1954	Salary per mensem	Allowance	Dearness Allowance or High Price Allowance	Total per month	Total per year	REMARKS
			Rs	Rs	Rs		Rs	Rs	Rs		Rs	Rs	
III COMMUNICATIONS													
1 Engineering Establishment - Salaries													
Engineer		1	800	50	1,000	1	1,000	1,000	175	-	1,175	14,100	
Deputy Engineer		1	450	25	600	1	475	475	75 50	40	640	7,680	G O No L 5176-80/CM 1-53-35 D/28-7-53
Assistant Engineers		2	250	25	450	1 1	300) 275)	575	150 50	77½	852½	10,230	
Assistant Engineer		1	250	25	450	1	450 ~~475~~	450 ~~475~~	150 75	40	715 ~~740~~	8,580 ~~8,880~~	G O No L 8181-6/CM 5-53-52 D/16-10-53
		5				5		2,500	725	157½	3,382½ ~~3,407½~~	40,590	4059
Leave Salary & Increments												1,410	
GRAND TOTAL												42,000	
EXECUTIVE ESTABLISHMENT													
Overseers		20	100	10	150	2 18	150 110	2,280	600	700	3,580	42,960	

Works Inspectors	8	40 50	2½ 3	50) 80)	4 1 1 2	71) 56) 50) 40)	470	60	184	714	8,568	
Maistries	2			35	2	35	70	15	46	131	1,572	
Encroachment Overseers	2	100	10	150	1 1	140) 120)	260	30	70	360	4,320	
Coolies	4	18	½	22	1 3	19) 18½)	74½		80	154½	1,854	
Lay-Out and Project Section												
Graduate Surveyors	1	110 140	8 10	140) 200)	1	170)	170	30	42½	242½	2,910	
Survey Establishment												
Surveyors	2	100	10	200	1 1	150) 140)	290	30	70	390	4,680	
Revenue Peons	4	18	½	22	1 1 1	20½) 20) 19)	78½	8	80	166½	1,998	
LIcensing Section												
Overseers	12	100	10	150	6 6	150 110	1,560	360	420	2,340	28,080	
Process Servers	12	25	1	30	1 5 6	30) 29) 25)	325	90	258	673	8,076	
Assistant Draftsmen	1	40 50	2½ 5	50) 100)	1	45	45		23	68	816	
	68				68		5,623	1223	1,973½	8,819½	1,05,834	80
Leave Salary & Increments											2,166	
GRAND TOTAL											1,08,000	

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1954 - 55

Heads of Account with Designation of posts	Authority	Sanctioned No	PAY Minimum	PAY Increment	PAY Maximum	No Employed	Rate of pay on 1st March 1954	Salary per mensem	Allowance	Dearness Allowance or High Price Allowance	Total per month	Total per year	REMARKS
			Rs	Rs	Rs		Rs	Rs	Rs	Rs	Rs	Rs	
OFFICE ESTABLISHMENT													
Section Manager		1	150	10	200	1	200	200		42½	242½	2,910	
Accountant		1	60 90EB	5 6	90) 150)	1	114	114		35	149	1,788	
Head Clerk		1	90	6	150	1	108	108		35	143	1,716	
Accounts Clerk (Establishment)		1	60 EB 90	5 6	90 150	1	120	120		35	155	1,860	
Accounts Clerks		3	40 50EB	2 3	50) 80)	1 1 1	65) 53) 50)	168		69	237	2,844	
Drafting Clerk		1	60 90EB	5 6	90) 150)	1	114	114		35	149	1,788	
Clerks		5	40 50EB	2 3	50) 80)	2 1 1 1	65) 53) 48) 44)	275		115	390	4,680	
Typists		2	45 60	3 4	60) 100)	1 1	86) 48)	134		50½	184½	2,214	
Clerks for Asst Engineers		5	40 50TB	2 3	50) 80)	1 2 2	62) 48) 44)	246		115	361	4,332	

Attenders		1	25	1	30	1	30	30		23	53	636	
Daffedar		1	22	1	27	1	27	27		23	50	600	
Peons		12	18	½	22	8 3 1	22) 21) 19)	258		240	498	5,976	
Watchman		1	18	½	22	1	21	21		20	41	492	
Draftsmen		2	100	10	150	1 1	150) 135)	285		70	355	4,260	
Assistant Draftsmen		2	40 50	2½ 5	50) 100)	1 1	95) 70)	165		50½	215½	2,586	
Tracers		2	35	2	50	2	37	74		46	120	1,440	
		41				41		2,339		1,004½	3,343½	40,122	
Leave Salary and Increments												2,878	
GRAND TOTAL												43,000	

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1954 - 55

Heads of Account with designation of posts	Authority	Sanctioned No	PAY Minimum	PAY Increment	PAY Maximum	No Employed	Rate of pay on 1st March 1954	Salary per mensem	Allowance	Dearness Allowance or High Price Allowance	Total per month	Total per year	REMARKS
			Rs	Rs	Rs		Rs	Rs	Rs	Rs	Rs	Rs	
III COMMUNICATION - 2. ROADS													
(b) Repairs and Maintenance													
ESTABLISHMENT						69	21)						
						9	20)						
Man Coolies (City area)		144	18	½	22	24	19½)	2,860		3,024	5,884	70,608	
						38	18)						
						3	20½)						
Masons (City area)		19	35	2	45	14	45)	831		437	1,268	15,216	
						1	41)						
						1	43)						
						3	39)						
Cartmen (City area)		10			60	10	60	600			600	7,200	
Man Coolies (Civil area)		95	18	½	22	95	20	1,900		1,995	3,895	46,740	
Boy Coolies		25			10	25	10	250		525	775	9,300	
Cartman		5			60	5	60	300			300	3,600	
Coolies		4	18	½	22	2	21)	82		80	162	1,944	
						1	20½)						
						1	19½)						
		302				302		6,823		6,061	12,884	1,54,608	
Leave Salary & Increments												10392	
												1,65,000	

(3) TOLL ESTABLISHMENT											
Toll Inspector	1	50 80EB	3 5	80) 100)	1	84	84	7½	27½	119	1,428
Peons	18	18	½	22	3 1 5 3 1 5	22) 21½) 21) 20½) 19½) 18½)	366		360	726	8,712
	19				19		450	7½	387½	845	10,140
Leave Salary & Increments											860
GRAND TOTAL											11,000
4 PUBLIC CONVEYANCE ESTABLISHMENT											
Inspector	1	60 90EB	5 6	90) 150)	1	144	144	15	35	194	2,328
Assistant Inspectors	4	50	3	80	1 2 1	60) 50) 57)	217	30	92	339	4,068
C O	5				5		361	45	127	533	6,396

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1954 - 55

Heads of Account with designation of posts	Authority	Sanctioned No	PAY Minimum	PAY Increment	PAY Maximum	No Employed	Rate of pay on 1st March 1954	Salary per mensem	Allowance	Dearness Allowance or High Price Allowance	Total per month	Total per year	REMARKS
			Rs	Rs	Rs		Rs	Rs	Rs	Rs	Rs	Rs	
4 PUBLIC CONVEYANCE - B F		5				5		361	45	127	533 ✓	6,396 ✓	
Sergeants		9	30 40	2 2	40) 50)	3 1 1 1 3	50) 42) 40) 38) 30)	360	67½	207	634½ ✓	7,614 ✓	
									DA 5		5 ✓	60	Branding allowance
Painter		1	25	1	30	1	25	25	7½	23	55½ ✓	666	
Peons		1	18	½	22	1	21½	21½	-	20	41½	498 ✓	
Animal and Vehicle Inspector		1	50 80	3 4	80) 100)	1	59	59	7½	23	89½ ✓	1,074 ✓	
		17				17		826½	132½	400	1,359	16,308 ✓	
Leave Salary & Increments												2,192	
GRAND TOTAL												18,500 ✓	
7 PURCHASE & MAINTENANCE OF LORRIES - ESTABLISHMENT													
Foreman		1	90	6	150	1	120	120	15	35	170 ✓	2,040 ✓	
Assistant Foreman		1	60	5	90	1	80	80		23	103 ✓	1,236 ✓	

Steam Road Roller Drivers		6	45	2	65	1 3 1 1	65) 63) 59) 47)	360		138	498	5,976
Steam Road Roller Cleaners		6	18	½	22	3 1 2	22) 20½) 20)	126½		120	246½	2,958
Mechanic		1	50	3	80	1	50	50		23	73	876
Lorry Drivers		8	45	2	65	1 1 1 1 2 1 1	65) 63) 59) 57) 55) 53) 51)	458		184	642	7,704
Lorry Cleaners		9	18	½	22	3 2 3 1	22) 21½) 20½) 18)	188½		180	368½	4,422
Fitter		1	40	1	50	1	40	40		23	63	756
Watchman		2	18	½	22	1 1	20) 18)	38		40	78	936
Mechanic		1	50	5	100	1	85	85		23	108	1,296
Mechanics		2			60	2	60	120			120	1,440
Mayor's Car Driver		1	45	2	65	1	59	59	10	23	92	1,104
Commissioner's Car Driver		1		-do-		1	49	49	10	23	82	984
		40				40		1,774	35	835	2,644	31,728
Leave Salary & Increments												1,972
GRAND TOTAL												33,700

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1954 - 55

Heads of Account with designation of posts	Authority	Sanctioned No	PAY Minimum	PAY Increment	PAY Maximum	No Employed	Rate of pay on 1st March 1954	Salary per mensem	Allowance	Dearness Allowance of High Price Allowance	Total per month	Total per year	REMARKS
			Rs	Rs	Rs		Rs	Rs	Rs	Rs	Rs	Rs	
MANUFACTURE OF ASPHALT EMULSION IN MUNICIPAL WORKSHOP - ESTABLISHMENT													
Coolies		10	18	½	22	1 1 1 7	21½) 21) 20½) 20))	203		210	413	4,956	
		10				10		203		210	413	4,956	
Leave Salary & Increments												44	
GRAND TOTAL												5,000	
10 TOOLS AND PLANT - ESTABLISHMENT													
Store Keeper		1	90	6	150	1	114	114	15	35	164	1,968	
Assistant Store Keeper		2	60	5	90	2	60	120		46	166	1,992	
Clerk		1	40 50EB	2 3	50) 30)	1	48	48		23	71	852	
Watchmen		2	18	½	22	1 1	20) 19)	39		40	79	948	

	2			50	2	50	100			100	1,200	
Coolies	4	18	½	22	1 1 1 1	22) 21½) 20½) 18)	82		80	162	1,944	
Sweeper	1	20	½	24	1	22½	22½	4	21	47½	570	G O No L 2509-12/CM 35 52-109 D/25-5-53
	13				13		525½	19	245	789½	9,474	
Leave Salary & Increments											1,026	
GRAND TOTAL											10,500	
Decoration Gang												
Haistries	2			35	2	35	70	15	46	131	1,572	
Coolies	8	18	½	22	8	19	152		160	312	3,744	
	10				10		222	15	206	443	5,316	
Leave salary & Increments											684	
GRAND TOTAL											6,000	
Total 10 TOOIS AND PLANT ESTABLISHMENT											16,500	

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1954 - 55

Heads of Account with designation of posts	Authority	Sanctioned No	PAY Minimum	PAY Increment	PAY Maximum	No employed	Rate of pay on 1st March 1954	Salary per mensem	Allowances	Dearness Allowance or High Price Allowance	Total per month	Total per year	Remarks
IV PUBLIC HEALTH - 1 SUPERINTENDENCE - SALARIES													
Health Officer		1	800	50	1000	1	1000	1000	175		1175	14,100	
Asst Health Officers		3	200 300	10 20	300 500	2 1	380 230	990	225	132½	1347½	16,170	
		4				4		1990	400	132½	2522½	30,270	
Leave Salary and Increments												6,830	
												37,100	
OFFICE ESTABLISHMENT													
Manager		1	150	10	200	1	200	200		42½	242½	2,910	
Upper Division Clerks		3	60 90EB	5 6	90 150	1 2	114 108	330		105	435	5,220	
Lower Division Clerks		14	40 50EB	2 3	50 80	1 2 1 3 2 1 1 3	68 59 56 50 48 45 42 40	695		322	1017	12,204	
Typists		2	45 60	3 4	60 100	1 1	68 48	116		46	162	1,944	
Daffedar		1	22	1	27	1	22	22		20	42	504	
		8	18	½	22	1 1 2 3	21 20½ 19½ 19[illegible]	156		160	316	3,792	

TEMPORARY ESTABLISHMENT -											
GRAIN DEPOT - ESTABLISHMENT											
Manager	1			50	1	50	50	7½	23	80½ ✓	966 ✓
Lower Division Clerk	1	40	2	50)							
		50EB	3	80)	1	46	46		23	69 ✓	828
One Clerk	1			35	1	35	35		23	58 ✓	696 ✓
Measurers	2	18	½	22	2	18	36		40	76 ✓	912 ✓
Peon	1	18	½	22	1	18	18		20	38 ✓	456 ✓
	6				6		185	7½	129	321½	3,858 ✓
OFFICE ESTABLISHMENT +											
T O T A L	35				35		1704	7½	824½	2536	30,432 ✓
Leave Salary and Increment											2,568
GRAND TOTAL											33,000 ✓

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1954 - 55

Heads of Account with designation of posts	Authority	Sanctioned No	PAY			No Employed	Rate or pay on 1st March 1954	Salary per mensem	Allowances	Dearness allowance or High Price Allowance	Total per month	Total per year	Remarks
			Minimum	Increment	Maximum								
2 MEDICAL RELIEF (a) HOSPITAL AND DISPENSARIES - ESTABLISHMENT													
Medical Officer		5	75 150	5 10	150) 200)	2 1 1 1	200) 190) 180) 130)	900	30	205	1135	13,620	✓
Nurses		5	30	2	50	1 2 2	48) 44) 30)	196		115	311	3,732	
Health Visitor		1	40	5/2	70	1	70	70	15	23	108	1,296	✓
Compounders		10	30	2	50	3 2 1 3 1	50) 48) 44) 42) 36)	452		230	682	8,184	✓
Clerks		5	40 50EB	2 3	50) 80	1 4	68) 50)	268		115	383	4,596	✓
Female Attender		1	18	½	22	1	20	20		20	40	480	
Male Attenders (Dressers)		4				1 1 1 1	22 21 20½ 13	82½		80	162½	1,950	✓

Peons	7	18	½	22	1 1 2 2 1 2	22½ 22 21½ 20½ 20 20½	148½		140	288½	3,462 ✓
Sweepers	5	18	½	22	2 1	18 20	97		105	202 ✓	2,424 ✓
Night Watchman	1	18	½	22	1	18	18		20	38 ✓	456 ✓
Allowance to Dr John T Mani				75				75		75 ✓	900 ✓
	44				44		252	120	1053	3425	41,100 ✓
Home on ~~Malaria~~ - Lumpsum											160
Leave Salary and Increments											740
											42,000 ✓
			For Six Months								21,000 ✓
2 MEDICAL RELIEF (b) CORPORATION DISPENSARY ESTABLISHMENT											
Asst Surgeon - Class II	1	75 100	5 10	100) 200)	1	80	80	25	23	128 ✓	1,536 ✓
Compounder	1	30	2	50	1	48	48		23	71 ✓	852 ✓
Peons	2	18	½	22	2	18	36		40	76 ✓	912 ✓
	4				4	~~164~~	164	25	86	275	3,300 ✓
Leave allowance and Increments											200
					GRAND TOTAL						3,500

Heads of Account with designation of posts	Authority	Sanctioned No	Minimum	Increment	Maximum	No Employed	Rate of pay on 1st March 1954	Salary per mensem	Allowances	Dearness allowance or High Price Allowance	Total per month	Total per year	Remarks
MOBILE DISPENSARY - ESTABLISHMENT													
Asst Surgeon - Class II		1	75 100	5 10	100) 200)	1	80	80	25	23	128	1,536	
Compounder		1	30	2	50	1	30	30		23	53	636	
Driver		1	45	2	65	1	47	47		23	70	840	
Cleaners		2	18	½	22	1 1	22½ 19½	41½		40	81½	978	
Peonsx		2	18	½	22	2	18	36		40	76	912	
		7				7		234½	25	149	408½	4,902	
Leave Salary and Increments												398	
						GRAND TOTAL						5,300	
(c) AYURVEDIC DISPENSARY -													
Physician		1	60 100	5 10	100) 150)	1	150	150	10	35	195	2,340	
Compounder		1	30	2	50	1	48	48		23	71	852	
Attenders		2	18	½	22	1 1	20) 19)	39		40	79	948	
		4				4		237	10	98	345	4,140	
Leave Salary and Increments												260	
					GRAND TOTAL							4,400	

(d) UNANI DISPENSARY -											
Unani Hakim	1	60 100	5 10	100) 150)	1	150	150	10	35	195	2,340
Compounder	1	30	2	50	1	48	48		23	71	852
Attenders	2	18	½	22	1 1	22) 20½)	42½		40	82½	990
Female Attender	1	18	½	22	1	22	22		20	42	504
	5				5	~~262½~~	262½	10	118	390½	4,686
Leave Salary and Increments											414
				GRAND TOTAL							5,100
MAINTENANCE OF AMBULANCE VANS -											
Drivers	4	45	2	65	1 2 1	59 53 47	212	30	92	334	4,008
Cleaners	2	18	½	22	1 1	21½ 19½	41		40	81	972
~~Leave Salary and Increments~~	6				6		253	30	132	415	4,980
Leave Salary and Increments											420
				GRAND TOTAL							5,400
6 PREVENTIVE MEDICINES (a) SMALL-POX - ESTABLISHMENT											
Vaccinators	22	35	2	55	3 1 2 4 1 11	55) 53) 50) 49) 43) 37)	964	165	506	1,635	19,620
	22				22		964	165	506	1,635	19,620
Leave Salary and Increments											1,080
				GRAND TOTAL							20,700

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1954 - 55

Heads of Account with designation of posts	Authority	Sanctioned No	PAY Minimum	PAY Increment	PAY Maximum	No Employed	Rate of pay on 1st March 1954	Salary per mensem	Allowances	Dearness allowance or High Price Allowance	Total per month	Total per year	Remarks
(b) INFECTIOUS DISEASES - ESTABLISHMENT -													
Asst Surgeon - Class II		4	75 100	5 10	100) 200)	1 3	140) 80)	380	80	92	552 ✓	6,624 ✓	
Senior Health Inspector		1	80	4	120	1	84	84	7½	27½	119 ✓	1,428 ✓	
Junior Health Inspectors		4	45	3	90	2 2	54) 48)	204	30 20	92	346 ✓	4,152 ✓	
Peons		4	18	½	22	1 1 1 1	20½ 22 21 19½	83		80	163 ✓	1,956 ✓	
		13				13		751	137½	291½	1180	14,160 ✓	
Leave Salary and Increments												840	
					GRAND TOTAL							15,000 ✓	
RAT DESTRUCTION STAFF -													
Coolies		29	18	½	22	6 1 5 2 3 6 3 3	22 21½ 21 20½ 20 19½ 19 18½	589		580	1,169 ✓	14,028 ✓	
		29				29		589		580	1,169	14,028 ✓	
Leave Salary and Increments												772	
					GRAND TOTAL							14,800 ✓	

CYANOGAS STAFF - ESTABLISHMENT												
Junior Health Inspector	1	45	3	90	1	45	45	7½	23	80½	966	✓
Gangmen	50	18	½	22	23	21½	1035	5	1050	2085	25,020	✓
					4	21						
					10	20½						
					5	20						
					3	19½						
					3	19						
					2	18						
	51				51		1080	12½	1073	2165½	25,986	✓
Leave Salary and Increments											514	
				GRAND TOTAL							26,500	✓
(c) MALARIA - ESTABLISHMENT												
Asst Health Officer	1	100	5	175)								
		175	10	225)	1	100	100	45	27½	172½	2,070	✓
Junior Health Inspectors	6	45	3	90	3	66)	360	45	138	543	6,516	✓
					1	60)						
					1	57)						
					1	45)						
Clerk	1	40	2	50)								
		50EB	3	80)	1	56	56		23	79	948	✓
Head Gangmen	12	25	1	30	12	30	360		276	636	7,632	✓
Gangmen	86	18	½	22	4	22	1776½		1720	3496½	41,958	✓
					34	21½						
					1	21						
					17	20½						
					14	20						
					10	19½						
					4	19						
					2	18½						
	106				106		2652½	90	2184½	4927	59,124	✓
Leave Salary and Increments											3,076	
				GRAND TOTAL							62,200	

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1954 - 55 (Contd)

Heads of Account with designation of posts	Authority	Sanctioned No	PAY Minimum	PAY Increment	PAY Maximum	No Employed	Rate of pay on 1st March 1954	Salary per mensem	Allowances	Dearness Allowance or High Price Allowance	Total per month	Total per year	Remarks
HEALTH PROPAGANDA - ESTABLISHMENT													
Driver		1	45	2	65	1	47	47	15	23	85	1,020	
Cleaner		1	18	½	22	1	19½	19½		20	39½	474	
Propagandist		1	80	4	100	1	80	80	7½	23	110½	1,326	
Projectionist		1	40 50EB	2 3	50) 80)	1	40	40		23	63	756	
Lavani Singers		2			40	2	40	80			80	960	
		6				6		266½	22½	89	378	4,536	
Leave Salary and Increments												464	
							GRAND TOTAL					5,000	
7 FOOD ADULTERATION - ESTABLISHMENT													
Public Analyst		1	100 175	5 10	175) 225)	1	215	215		42½	257½	3,090	
Assistant Analyst		1	75	5	100	1	80	80		23	103	1,236	
Food Inspectors		2	80	4	120	1 1	112) 100)	212	15	62½	289½	3,474	
Clerk		1	40 50EB	2 3	50) 80)	1	44	44		23	67	804	
Senior Laboratory Assistant		1	25 40	1 2	40) 50)	1	42	42		23	65	780	
Laboratory Attanders		2	25	1	30	2	30	60		46	106	1,272	
Peons		2	18	½	22	1 1	22) 19½)	41½		40	81½	978	
		10				10		694½	15	260	969½	11,634	
Salary and Increments												866	
							GRAND TOTAL					12,500	

8 CONSERVANCY AND SANITATION SUPERVISORY STAFF											
Senior Health Inspectors	11	80	4	120	1 @ 120 1 @ 116 5 @ 108 2 @ 104 1 @ 100 1 @ 92	1176	82½	370	1628½	19,542	✓
Junior Health Inspectors	5	60	4	100	2 @ 100 1 @ 96 1 @ 80 1 @ 80	456	37½	128½	622	7,464	✓
Junior Health Inspectors	39	45	3	90	1 @ 72 16 @ 66 4 @ 63 1 @ 60 4 @ 57 4 @ 54 9 @ 45	2289	292½	897	3478½	41,742	✓
Sanitary Overseers	3	45	2	55	1 @ 55 2 @ 45	145	22½	69	236½	2,838	✓
Sanitary Overseers	9	35	2	55	5 @ 55 2 @ 53 2 @ 43	467	67½	207	741½	8,898	✓
Sanitary Daffedars	109	25	1	30	51 @ 30 2 @ 29 51 @ 28 5 @ 27	3151		2507	5658	67,896	✓
	176				176	7684	502½	4178½	12365	1,48,380	✓
Leave Salary and Increments										8,620	
				GRAND TOTAL						1,57,000	✓

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1954 - 55 (Contd)

Heads of Account with designation of posts	Authority Sanctioned No	PAY Minimum	PAY Increment	PAY Maximum	No Employed	Rate of pay on 1st March 1954	Salary per mensem	Allowances	Dearness Allowance or High Price Allowance	Total per month	Total per year	Remarks
SWEEPERS, SCAVENGERS - ESTABLISHMENT												
					267	24						
					35	23½						
					163	23						
					13	22½						
Sweepers, Scavengers and Thoties (Males)	968	20	½	24	194	22						
					64	21½						
					51	21						
					91	20½						
					90	20						
					328	23	40,168½		38,010	78,178½	9,38,142	✓
					52	22½						
					249	22						
					13	21½						
(Females)	842	19	½	23	59	21						
					51	20½						
					31	20						
					38	19½						
					21	19						
Silt Cart Drivers	29	18	½	22	29	20½	594½		580	1,174½	14,094	✓
					5	23½						
					1	22½						
Cartmen	8	20	½	24	1	21½	182		168	350	4,200	✓
					1	20½						
Hire of Carts	4			60	4	60	240			240	2,880	✓
Headman Allowance				3			3			3	36	✓
	1851				1851		41188		38758	79,946	9,59,352	✓
Unclean Allowance											11,136	
Leave Salary and Increments											1,18,102	
Clothing Charges											45,250	
[illegible] Allowance											20,760	
GRAND TOTAL											11.54.600	

COMPOST STAFF (TEMPORARY)											
Senior Health Inspector	1	80	4	120	1	104	104	$7\frac{1}{2}$	35	$146\frac{1}{2}$	1,758
Sanitary Daffedar	3	25	1	30	1 1 1	30 28 25	83		66	149	1,788
Sweepers	24	20	$\frac{1}{2}$	24	6 1 6 1 2 8	23 $22\frac{1}{2}$ 22 $21\frac{1}{2}$ 21 20	517		504	1021	12,252
	28				28		704	$7\frac{1}{2}$	605	$1316\frac{1}{2}$	15,798
Leave Salary and Increments											2,542
Clothing Charges											400
Unclean allowance											576
House Rent Allowance											384
GRAND TOTAL											19,700
(b) INTENSIVE CLEANING - ESTABLISHMENT											
Junior Health Inspector	1	45	3	90	1	45	45	$7\frac{1}{2}$	23	$75\frac{1}{2}$	906
Sanitary Daffedars	3	25	1	30	3	30	90		69	159	1908
Driver	1	45	2	65	1	59	59		23	82	984
Cleaner	1	18	$\frac{1}{2}$	22	1	$18\frac{1}{2}$	$18\frac{1}{2}$		20	$38\frac{1}{2}$	462
Sweepers	25	20	$\frac{1}{2}$	24	1 1 2 4 15 2	$22\frac{1}{2}$ 22 $21\frac{1}{2}$ 21 20 20	519		515	1034	12,408
Phenyle Cartmen	2			60	2	60	120			120	1,440
	33				33		$851\frac{1}{2}$	$7\frac{1}{2}$	650	1509	18,108
Leave Salary and Increments											691
House Rent Allowance											576
Clothing Charges											625
GRAND TOTAL											20,000

Heads of Account with designation or posts	Authority	Sanctioned No	Minimum	Increment	Maximum	No Employed	Rate of pay on 1st March 1954	Salary per mensem	Allowances	Dearness allowance or High Price Allowance	Total per month	Total per year	Remarks
I MOBILE POLICE STAFF -													
Three Police Daffedars) Six Police Constables)											720	8,640	
MAINTENANCE OF LORRIES - ESTABLISHMENT													
Lorry Drivers		39	45	2	65	1 6 2 10 9 1 1 9	63 59 57 55 53 51 49 45	2063	15	897	2,975	35,700	
Lorry Cleaners		39	18	½	22	7 10 7 3 12	20½ 20 19½ 19 18½	759		780	1,539	18,468	
Watchman		1	18	¾	22	1	18½	18½		20	38½	462	✓
		79				79		2840½	15	1697	4,552½	54,630	✓
Leave Salary and Increments												3,270	
GRAND TOTAL												57,900	✓
(H) REPAIRS TO CARTS - ESTABLISHMENT						1	53						
Carpenters		2	45	2	65	1	47	100		46	146	1,752	✓
Blacksmiths		2	45	2	65	2	53	106		46	152	1,824	✓
Hammerman		2	25	1	30	2	29	58		46	104	1,248	✓
Bellow Boys Coolies		2	18	½	22	1 1	20 18	38		40	78	936	✓
Painter		1	45	2	65	1	45	45		23	68	816	✓
Increments		9				9		347		201	548	6,576 424	7000/-

Store Keeper	1	60	5	90)								
		90EB	6	150)	1	108	108	7½	35	150½	1,806	✓
Store Clerk	1	40	2	50)								
		50EB	3	80)	1	71	71		23	94 ✓	1,128	✓
Peons	2	18	½	22	1	20½)						
Watchman	2	18	½	22	1	18½)	39		40	79 ✓	948	✓
					1	19½)						
					1	18½)	37½		40	77½ ✓	930	✓
	6				6	~~256½~~	256½	7½	138	401	4,812 ✓	
Leave Salary and Increments											288	
GRAND TOTAL											5,100	✓
10 BIRTHS AND DEATHS -												
(a) Registration Charges -												
Establishment												
Statistical Assistants					8	30)						
	22	25	1	30	4	28)	632		476	1108 ✓	13,296	✓
					10	25)						
	22				22		632		476	1108	13,296 ✓	
Leave Salary and Increments											204	
GRAND TOTAL											13,500	
B MATERNITY AND CHILD WELFARE												
Establishment												
Lady Superintendent	1	200	10	300)								
		300	20	500)	1	200	200	75	42½	317½ ✓	3,810	✓
Lady Doctor	1	150	10	250	1	250	250	75	42½	367½ ✓	4,410	✓
Lady Doctor	1	75	5	100)								
		100	10	200)	1	80	80	20	25	125 ✓	1,476	✓
Public Health Nurse	1	100	10	150	1	100	100	15	27½	142½ ✓	1 710	✓
Public Health Nurse	1	60	5	100	1	60	60	15	23	98 ✓	1,176	✓
					2	110)						
					1	90)						
Lady Health Visitors	6	55	5	75)	1	85)	525	90	171	786 ✓	9,432	✓
		EB80	10	110)	1	75)						
					1	55)						
					1	55)						
					1	51)						
Centre Nurses	6	55	2	55	3	45)	276	50	138	444 ✓	5,328	✓
					1	41)						
C O	17				17		1491	320	467½	2278½	27,342	✓

Heads of Account with designation of posts	Authority	Sanctioned No	PAY			No Employed	Rate of pay on 1st March 1954	Salary per mensem	Allowances	Dearness Allowance or High Price Allowance	Total per month	Total per year	Remarks
			Minimum	Increment	Maximum								
B F		17				17		1,491	320	4,6[illegible]½	2278½	27,342	
Clerk		1	40	2	50)								
			50EB	3	80)	1	42	42		23	65	780	
						3	55)						
						8	50)						
						1	49)						
						3	48)						
						1	45)						
Midwives		32	35	2	55	2	44)	1,410	160	736	2306	27,672	
						2	43)						
						1	41)						
						1	40)						
						9	35)						
						1	37)						
Watchmen (Part-time)		6			10	6	10	60			60	720	
Compounder (Part-time)		1			10	1	10	10			10	120	
						1	22)						
						1	21½)						
Peons		9	18	½	22	3	21)	181½		180	361½	4,338	
						1	20½)						
						1	18½)						
						2	18)						
						2	22)						
						3	21½)						
Ayahs		11	18	½	22	2	21)	230		220	450	5,400	
						2	20½)						
						1	19½)						
						1	19)						

Sweepers	3	19	½	23	1 1 1	23½ 22½ 22	68	6	63	137	1,644	
Sweepers (Part-time)	3			2	3	2	6			6	72	
	83				83		3498½	486	1689½	5674	68,088	✓
MATERNITY HOMES - MANAVARTHPET MATERNITY HOME												
Lady Doctor	1	75 100	5 10	100) 200)	1	80	80	20	23	123	1,476	
Midwives	3	30	2	50	1 1 1	50) 48) 41)	139	15	69	223	2,676	
Peons	3	18	½	22	1 1 1	22 21) 20)	63½		60	123½	1,482	
Ayahs	3	18	½	22	3	22	66		60	126	1,512	
Dhoby	1	18	½	22	1	22	22		20	42	504	
Sweepers	2	19	½	23	1 1	23 22½	45½	8	42	95½	1,146	
	13				13		416	43	274	733	8,796	✓

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Heads of Account with designation of posts	Authority	Sanctioned No	PAY Minimum	PAY Increment	PAY Maximum	No Employed	Rate of pay on 1st March 1954	Salary per mensem	Allowances	Dearness Allowance or High Price Allowance	Total per month	Total per year	Remarks
CHELLARAM MATERNITY HOME													
Lady Doctor		1	75 100	5 10	100) 200)	1	120	120	20	35	175	2,100	
Midwives		3	30	2	50	1 1 1	47) 44) 39)	130	15	69	214	2,568	✓
Midwives		3	35	2	55	3	35	105	15	69	189	2,268	✓
Peons		3	18	½	22	2 1	22) 21½	65½		60	125½	1,506	✓
Ayahs		6	18	½	22	2 1 3	21½ 18½ 18	115½		120	235½	2,826	✓
Dhobies		2	18	½	22	2	18½	37		40	77	924	✓
Sweepers		4	19	½	23	1 1 2	22 20 19½	81	16	84	181	2,172	✓
		22				22		654	66	477	1197	14,364	✓
SRI UNNAMALAI AMMAL MATERNITY HOME													
Midwives		3	30	2	50	1 1 1	50 40 39	129	15	63	207	2,484	✓
Compounder		1	30	2	50	1	38	38		23	61	732	✓

Peons	3	18	½	22	1 1 1	21½ 21 20½	63		60	123 ✓	1,476 ✓	
Ayahs	3	18	½	22	3	21	63		60	123 ✓	1,476 ✓	
Dhobi	1	18	½	22	1	21	21		20	41 ✓	492 ✓	
Sweepers	2	19	½	23	1 1	22 21½	43½	8	42	93½ ✓	1,122 ✓	
	13				13		357½	23	268	648½	7,782	✓
SRI POBBATHI KRISHNIAH SETTY KAMALAKSHAMMA MATERNITY HOME												
Lady Doctor	1	75 100	5 10	100) 200)	1	85	85	20	27½	132½ ✓	1,590 ✓	
Midwives	3	30	2	50	1 1 1	50) 42) 35)	127	15	69	211 ✓	2,532 ✓	
Peons	3	18	½	22	1 1 1	22 21 19½	62½		60	122½ ✓	1,470 ✓	
Ayahs	3	18	½	22	3	20	60		60	120 ✓	1,440 ✓	
Dhobies	1	18	½	22	1	20	20		20	40 ✓	480 ✓	
Sweepers	2	19	½	23	2	22	44	8	42	94 ✓	1,128 ✓	
	13				13		398½	43	278½	720	8,640	✓

Heads of Account with Designation of posts	Authority	No Sanctioned	PAY			No Employed	Rate of pay on 1st March 1954	Salary per mensem	Allowances	Dearness Allowance or High Price Allowance	Total per Month.	Total per year	REMARKS
			Minimum	Increment	Maximum								
DHARMAPRAKASHA SRI N DASAPPA CHIRUMALAMMA MATERNITY HOME			Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
Lady Doctor		1	75 100	5 10	100 200	1	200	200	20	42½	262½ ✓	3,150 ✓	
Midwives		3	30	2	50	3	50	150	15	69	234 ✓	2,808 ✓	
Peons		3	18	½	22	1 2	19½ 19	57½		60	117½ ✓	1,410 ✓	
Ayahs		3	18	½	22	3	19½	58½		60	118½ ✓	1,422 ✓	
Dhoby		1	18	½	22	1	19½	19½		20	39½ ✓	474 ✓	
Sweepers		2	19	½	23	2	20½	41	8	42	91 ✓	1,092 ✓	
		13				13		52½	43	293½	863	10,356 ✓	
KILSOOR MATERNITY HOMES													
Lady Doctor		1	75 100	5 10	100 200	1	80	80	20	23	123 ✓	1,476 ✓	
Midwives		3	35	2	55	3	39	117	15	69	201 ✓	2 412 ✓	
Peons		3	18	½	22	3	19	57		60	117 ✓	1,404 ✓	
Ayahs		3	18	½	22	2 1	19 18½	56½		60	116½ ✓	1,398 ✓	
Dhoby		1	18	½	22	1	19	19		20	39 ✓	468	

Sweepers		2	19	½	23	1 1	20 19½	39½	8	42	89½	1,074
		13				13		369	43	274	686	8 232
MAGADI ROAD MATERNITY HOME												
Lady Doctor		1	75 100	5 10	100 200	1	85	85	20	27½	132½	1 590
Midwives		3	35	2	55	1 1 1	51 37 35	123	15	69	207	2,484
Peons		3	18	½	22	3	19	57		60	117	1 404
Ayahs		3	18	½	22	1 1 1	21 20 19	60		60	120	1,440
Dhoby		1	18	½	22	1	19	19		20	39	468
Sweepers		2	19	½	23	2	21	42	8	42	92	1,104
		13				13		386	43	278½	707½	8,490
BASAVANAGUDI MATERNITY HOME												
Lady Doctor		1	75 100	5 10	100 200	1	85	85	20	27½	132½	1,590
Midwives		3	35	2	55	1 1 1	50 48 47	135	15	69	219	2,628
Peons		3	18	½	22	1 1 1	21 19 18½	58½		60	118½	1,422
Ayahs		3	18	½	22	3	19	57		60	117	1 404
Dhoby		1	18	½	22	1	19	19		20	39	468
Sweepers		2	19	½	23	2	20	40	8	42	90	1,080
		13				13		394½	43	278½	716	8,592

Heads or Account with designation or posts	Authority	Sanctioned No	PAY			No Employed	Rate of pay on 1st March 1954	Salary per mensem	Allowances	Dearness Allowance or High Price Allowance	Total per mensem	Total per year	Remarks
			Minimum	Increment	Maximum								
			Rs.	Rs	Rs.		Rs.	Rs	Rs.	Rs.	Rs.	Rs.	
MILK CENTRES -													
ULSOOR MATERNITY HOME MILK CENTRE													
Midwife		1	35	2	55	1	35	55	5	23	63	756	
Peon		1	18	½	22	1	18	18		20	38	456	
Ayah		1	18	½	22	1	19	19		20	39	468	
		3				3		72	5	63	140	1,680	
DASAPPA MILK CENTRE													
Midwife		1	35	2	55	1	37	37	5	23	65	780	
Peon		1	18	½	22	1	18	18		20	38	456	
Ayah		1	18	½	22	1	19	19		20	39	468	
		3				3		74	5	63	142	1,704	
KANIYAR COLONY MILK CENTRE													
Midwife		1	35	2	55	1	39	39	5	23	67	804	
Peon		1	18	½	22	1	19	19		20	39	468	
Ayah		1	18	½	22	1	19	19		20	39	468	
		3				3		77	5	63	145	1,740	

BELI MUTT WELFARE CENTRE												
Midwives	3	35	2	55	3	35	105	15	69	189	2,268	✓
Peons	3	18	½	22	1 2	18½ 18	54½		60	114½	1,374	✓
Ayahs	3	18	½	22	3	22	66		60	126	1,512	✓
	9				9		225½	15	189	429½	5,154	✓
MATERNITY AND CHILD WELFARE CENTRE AND CRECHE AT VASANTHANAGAR												
Midwife	1	35	2	55	1	35	35	5	23	63	756	✓
Ayahs	2	18	½	22	2	18	36		40	76	912	✓
Peon	1	18	½	22	1	18	18		20	38	456	✓
Watchman	1	18	½	22	1	18	18		20	38	456	✓
Female Sweeper	1	19	½	23	1	19	19	4	21	44	528	✓
	6				6		126	9	124	259	3,108	✓
TOTAL - MATERNITY HOMES AND MILK CENTRES - ESTABLISHMENT	220						7,575	872	4,613½	13,060½	1,56,726	✓
Leave Salary and Increments											8,374	
GRAND TOTAL											1,65,100	✓

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1954-55 (Continued)

Heads of Account with designation of posts	Authority	Sanctioned No	PAY Minimum	PAY Increment	PAY Maximum	No Employed	Rate of pay on 1st March 1954	Salary per Mensem	Allowances	Dearness Allowance or High Price Allowance	Total per Month.	Total per year	Remarks
			Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
1 BURIAL AND BURNING GROUNDS ESTABLISHMENT													
Cemetry Registers		5	25	1	40	1 1 2 1	37 34 32 29	164		115	279 ✓	3 348 ✓	
Burial Grounds Watchmen		18	18	½	22	4 7 1 1 2 1 2	22 21½ 21 20 19½ 19 18½	374½		360	734½ ✓	8 814 ✓	
Grave Diggers		8			5	8	5	40		80	120 ✓	1,440 ✓	
		31				31		578½		555	1133½	13,602 ✓	
Leave Salary & Increments												598	
Total												14,200 ✓	
STAFF FOR DESTRUCTION OR DEPORTATION OF ANIMALS													
Dog Catchers		6	18	½	22	6	18	108		120	228 ✓	2,736 ✓	
		6	18			6		108		120	228	2,736 ✓	
Leave Salary & Increments												64	
Total												2 800 ✓	

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1954 - 55 (Continued)

of Account with tion of posts	Authority	Sanctioned No	PAY Maximum	PAY Increment	PAY Maximum	No Employed	Rate of pay on 1st March 1954	Salary per mensem	Allowances	Dearness Allowance or High Price Allowance	Total per Month	Total per year	REMARKS
			Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
13. PUBLIC AMENITIES													
(a) PUBLIC GARDENS & PARKS ESTABLISHMENT													
Superintendent		1	100	10	150	1	100	100	30	35	165	1 980	✓
Horticultural Inspector		2	50	5	100	1	95	145	15	50½	210½	2,526	✓
						1	50						
Maistries		2			35	2	35	70	15	46	131	1,572	✓
Malies (City Area)		32	18	½	22	21	21	658½		672	1330½	15,966	✓
						1	20½						
						4	20						
						6	19½						
Malies (Civil Area)		35	18	½	22	7	21	677½		735	1412½	16,950	✓
						1	20						
						22	19						
						5	18½						
Sweepers		4	20	½	22	3	21	82½		84	166½	1,998	✓
						1	19½						
Malies (Temporary)		9	18	½	22	9	18½	166½		180	346½	4,158	✓
Cartmen		3			60	3	60	180		-	180	2,160	✓
Watchmen.		2	18	½	22	2	18	36		42	78	936	✓
		90				90		2116	60	1844½	4020½	48,246	✓
Incremptt												1,754	
												50.000	

MAINTENANCE OF RADIOS ESTABLISHMENT											
Radio Mechanic.	1	75	5	100	1	85	85		27½	112½ ✓	1,350
Supervisor	1			15	1	15	15			15 ✓	180 ✓
Tuners	6			10	6	10	60			60 ✓	720 ✓
M N Krishna Rao											
Mechanic	1	25	1	35	1	25	25		20	45 ✓	540 ✓
Watchman	1	18	½	22	1	21	21		21	42 ✓	504 ✓
	10				10		206		68½	276½	3 294 ✓
Leave Salary & Increments.											706
Total.											4 000 ✓

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1954- 55 (Continued)

of Account with tion of posts	Authority	Sanctioned No	PAY			No Employed	Rate of pay on 1st March 1954	Salary per mensem	Allowances	Dearness Allowance or High Price Allowance	Total per month	Total per year	REMARKS
			Minimum	Increment	Maximum								
PUBLIC AMENITIES													
(d) Swimming Pool (Including Ulsoor Tank)													
Ulsoor Tank Boat Care-Taker		1	20	1	25	1	24	24		20	44 ✓	528 ✓	
Swimming Pool Instructor		1	40 50EB	2 3	40 80	1	40	40		23	63 ✓	756 ✓	
Assistant Instructor		1	30	2	50	1	30	30		23	53 ✓	636 ✓	
Booking Clerk		1	30 40EB	2 2	40 50	1	42	42		23	65 ✓	780 ✓	
Gurkha Watchmen		2			25	2	25	50		40	90 ✓	1,080 ✓	
Watchmen		2	18	½	22	1 1	22½ 19½	40		40	80 ✓	960 ✓	
Sweeper		1	20	½	24	1	22	22		21	43 ✓	516 ✓	
		9				9		248		190	438	5,256 ✓	
Leave Salary & Increments												744	
Total												6,000 ✓	
(e) MAINTENANCE OF BATHING GHAT - ESTABLISHMENT													
Watchman -Doddapalyam		1	18	½	22	1	18½	18½		21	39½ ✓	474 ✓	
Mechanic - Gopalapalyam		1	18	½	22	1	20	20		21	41 ✓	492	

Chickpet Bathing Ghat Watchman		1	18	½	22	1	18½	18½	21	39½	474
Kanthuna Krishnappa Lane Bathing Ghat Watchman		1	18	½	22	1	18½	18½	21	39½	474
Cheluvadipalya Bathing Ghat Watchman		1	18	½	22	1	18½	18½	21	39½	474
Kalasipalyam Bus Stand Watchman		2	18	½	22	2	21	42	42	84	1 008
		7				7		136	147	283	3,396
Leave Salary & Increments Total											604 4,000
(g) READING ROOMS AND LIBRARIES ESTABLISHMENT											
Attenders & Librarians		7	25	1	30	4 3	28 25	187	152	339	4,068
Sweepers (Part-time)		3			4	3	4	12		12	144
		7	-			- 7		199	- 152	351	4,212
Leave Salary & Increments Total								a			988 5 200

of Account with mtion of post	Authority	No Sanctioned.	PAY			No Employed	Rate of pay on 1st March 1954	Salary per mensem	Allowances	Dearness Allowance or High Price Allowance	Total per month	Total per year	REMARKS
			Minimum	Increment	Maximum								
			Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
V REMUNERATIVE ENTERPRISES													
MARKETS--ESTABLISHMENTS													
Tax Inspectors		1	50 80EB	3 4	80 100	1	96	96	7½	27½	131 ✓	1 572 ✓	
Bill Collectors		2	40	2	60	1 1	52 48	102	15	46	163 ✓	1 956 ✓	
Peons		1	18	½	22	1	22	22		20	42 ✓	504 ✓	
		4				4		220	22½	93½	336	4,032 ✓	
HEALTH SECTION													
Senior Health Inspector		1	80	4	120	1	120	120	7½	35	162½ ✓	1,950 ✓	
Junior Health Inspector		1	45	3	90	1	60	60	7½	23	90½ ✓	1,086 ✓	
Sanitary Daffedars		11	25	1	30	11	30	330		253	583 ✓	6,996 ✓	
Watchmen		3	18	½	22	1	21½	60½		60	120½ ✓	1,446 ✓	
Sweepers - Males		40	20	½	24	1 1 1 9 9 1 3 1 4 3 1 1	20 19 24 23 23½ 22½ 22 21½ 21 20½ 20	901½	82	840	2276½ ✓	27 318 ✓	

Sweepers - Females	11	19	½	23	1	23	222		231			
					1	22						
					1	21½						
					1	20						
					5	19½						
					2	19						
	67				67		1694	97	1442	3233	38,796	✓
SRI KRISHNARAJENDRA MARKET												
Market Superintendent	1	150	10	200	1	150	150	50	35	235	2,820	✓
		200	20	300								
Clerk	1	40	2	50	1	50	50		23	73 23	876	✓
		50E	B 3	80								
Inspector	1	60	5	90	1	108	108		35	143	1,715	✓
		90E	B6	150								
Asst Market Inspectors	2	50	3	65	2	53	106		46	152	1 824	✓
		65	3	80								
Bill Collectors	4	30	2	40	1	42	134		92	226	2,712	✓
		40E	B 3	80	1	32						
					2	30						
Mutsaddies	2	30	2	40	1	40	70		46	116	1,392	
		40E	B 2	50	1	30						
Peons	23	18	½	22	7	22	471½		460	931½	11,178	✓
					3	21½						
					2	21						
					2	20½						
					2	20						
					1	19						
					6	18½						
Gurkha Watchmen	4	25		25	4	25	100		80	180	2,160	✓
Mutton Market Allowance						10		10		10	120	✓
	38				38		1189½	60	817	2,066½	24,798	
GRAND TOTAL - MARKETS	109				109		3103½	179½	2352½	5 635½	67 626	✓
Leave Salary & Increments											2,874	
Total											70,500	

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1954 - 55 (Continued)

Account with Designation of posts	Authority	No Sanctioned	PAY			No. Employed	Rate of pay on 1st March 1954	Salary per mensem	Allowances	Dearness Allowance or High Price Allowance	Total per month	Total per year	REMARKS
			Minimum	Increment	Maximum								
2 SLAUGHTER HOUSES - ESTABLISHMENT			Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
Veterinary Inspector		1	100 140	8 10	140 200	1	180	180	7½	42½	230 ✓	2 760 ✓	
Veterinary Inspector		1	75 150	5 10	150 200	1	130	130	7½ 15	35	187½ ✓	2 250 ✓	
Veterinary Assistant		1	100	5	150	1	125	125	7½	35	167½ ✓	2,010 ✓	
Sanitary Daffedars		5	25	1	30	5	30	150		115	265 ✓	3,180 ✓	
Watchmen		2	18	½	22	1 1	22 18	40		40	80 ✓	960	
Sweepers		16	20	½	24	4 4 4 1 1 2	24 23½ 23 22 21½ 21	365½	16	336	717½ ✓	8,610 ✓	
Coolies for blood cleaning		2			10	2	10	20			20 ✓	240 ✓	
Water Pump Coolies		4	18	½	22	1 2 1	21½ 20½ 20	82½		80	162½ ✓	1,950 ✓	
Peon		1	18	½	22	1	19	19		20	39 ✓	468 ✓	
Meat Van Drivers		4	45	2	65	3 1	55 45	210		92	302 ✓	3,624 ✓	
Checkers		2	25	1	30	1 1	30 26	56		46	102 ✓	1,224 ✓	
Cleaners		4	18	½	22	4	20	80		80	160 ✓	1,920 ✓	

	14	18	½	22	14	20½	287		280	567 ✓	6 804 ✓
	57				57		1745	53½	1201½	3000	36 000 ✓
Leave Salary & Increment											2,000
Total											38,000 ✓
3 POUNDS -ESTABLISHMENT											
CITY AREA											
Pound Keeper	1	30 40	2 2	40 50	1	30	30		23	53 ✓	636 ✓
Asst Pound Keepers	2	25	1	30	2	25	50		46	96 ✓	1 152 ✓
Peons	2	18	½	22	1 1	21½ 19	40½		40	80½ ✓	966 ✓
CIVIL AREA											
Mutsatties	2	25	1	40	1 1	40 25	65		43	108 ✓	1,296 ✓
Attenders	2	18	½	22	1 1	21½ 19	40½		40	80½ ✓	966 ✓
Sweepers	2	20	½	22	1 1	23½ 20	43½	8	42	93½ ✓	1,122 ✓
	11				11		269½	8	234	511½	6,138 ✓
Leave Salary & Increments											362
Total										-	6 500 ✓

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1954 - 55 (continued)

Account with [illegible]ation of posts	Authority	No Sanctioned	PAY Minimum	PAY Increment	PAY Maximum	No Employed	Rate of pay on 1st March 1954	Salary per mensem	Allowances	Dearness Allowance or High Price Allowances	Total per month.	Total per year	REMARKS
			Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
5. LAND DEVELOPMENT ESTABLISHMENT													
Bill Collectors		1	40	2	60	1	40	40	7½	23	70½ ✓	846 ✓	
Watchmen		3	18	½	22	3	20½	61½		60	121½ ✓	1,458 ✓	
Sweepers		4	20	½	24	2 2	22 \ 21	86	4	84	174 ✓	2 088 ✓	
		8				8		187½	11½	167	366	4,392 ✓	
Leave Salary & Increments												208	
Total												4,600 ✓	
RENT FROM SETTLEMENT ACCOUNT													
Building Clerk		1	40 50 E.B	2 3	50 80	1	44	44		23	67 ✓	804 ✓	

Bill Collectors		3	40	2	60	1 1 1	56 50 40	146	22½	69	237½	2,850
Watchmen		2	18	½	22	2	18	36		40	76	912
		6				6		226	22½	132	380½	4,566
Leave Salary & Increments												434
Total												5 000
B LIGHTING ACCOUNT												
Electrician		1	90	6	150	1	114	114	15	35	164	1 968
Wiremen		1	40	1	50	1	42	42		23	65	780
Helpers		2	18	½	22	2	18	36		40	76	912
		4				4		192	15	98	305	3,660
Leave Salary & Increments												340
Total												4 000

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1954 - 55 (continued)

of Account with tion of posts	Authority	No Sanctioned	PAY			No Employed	Rate of pay on 1st March 1954	Salary per mensem	Allowances	Dearness Allowance or High price Allowance	Total per month	Total per Year	REMARKS
			Minimum	Increment	Maximum								
			Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
L WATER SUPPLY AND DRIANAGE													
1 WATER SUPPLY - ESTABLISHMENT													
Examiner - Upper Division		1	60 90EB	5 6	90 150	1	114	114		35	149	1,788	
Clerks - Lower Division		4	40 50EB	2 3	50 80	3 1	50 40	190		92	282	3,384	
Shroff		1	40 50EB	2 3	50 80	1	60	60		23	83	996	
Bill Collectors		3	40	2	60	1 1 1	56 50 40	146	22½	69	237½	2,850	
ADDITIONAL ESTABLISHMENT													
Bill Collectors.		1	40	2	60	1	40	40	7½	23	70½	846	
Process Servers		3	25	1	30	3	25	75		60	135	1,620	
Total		13				13		625	30	302	957	11,484	
ENGINEERING SECTION													
Assistant Engineer		1	250	25	450	1	435	435	75	40	550	6,600	

Overseers works distribution and maintenance	3	100	10	150	2 1	150 110	410	90	105	605 ✓	7,260 ✓
Reservoir Attendents	2	30	2	50	2	50	100		46	146 ✓	1 752 ✓
Fitters	10	30	2	50	7 1 2	50 48 44	486		230	716 ✓	8,592 ✓
Painter	1	35	2	45	1	45	45		23	68 ✓	816 ✓
Men Collies	10	18	½	22	2 3 4 1	22 21 20 18½	205½		200	405½	4,866 ✓
Turn Cocks	8	22	1	27	5 3	27 26	213		184	397 ✓	4 764 ✓
Boy Collies	10	10	½	15	9 1	12 13	121		200	321 ✓	3,852 ✓
Mason	2	35	2	45	2	45	90		46	136 ✓	1,632 ✓
Collies for masons	2	10	½	15	1 1	12 10½	22½		40	62½	750 ✓
Pump House Drivers	5	25	1	30	4 1	30 29	149		115	264 ✓	3,168 ✓
	54				54		2277	165	1229	3671	44,052 ✓

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1954 - 55 (Continued)

Heads of Account with Designation of posts	Authority	No Sanctioned	PAY Minimum	PAY Increment	PAY Maximum	No Employed	Rate of pay on 1st March 1954	Salary per mensem	Allowances	Dearness Allowance or High Price Allowance	Total per Month	Total per year	REMARKS
			Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
B F		54				54		2277	165	1,229	3,671	44 052	✓
Peons		2	18	½	22	2	22	44		40	84	1,008	✓
Clerks		2	40	2	50	1	48	92		46	138	1,656	✓
			50E	B 3	80	1	44						
		58				58		2413	165	1,315	3,893	46,716	✓
GRAND TOTAL -WATER SUPPLY		71				71		3038	195	1 617	4,850	58 200	✓
Leave Salary & Increments												1 800	
GRAND TOTAL												60,000	✓
2 METER ESTABLISHMENT													
Meter Inspector		1	50	5	100	1	75	75	7½	23	105½ ✓	1,266	✓
Meter Readers		7	40	2	50	2	62	365	35	161	561	6,732	✓
						1	53						
						3	48						
						1	44						
Meter Cleaners		7			10	7	10	70		140	210 ✓	2,520	✓

Meter Repair		1	30	2	50	1	42	42		23	65	780
Meter Cooly		1	10	½	15	1	12	12		20	32	384
		17				17		564	42½	367	973½	11 682
Leave Salary & Increments												1 018
Total												12 700
3 DRAINAGE--ESTABLISHMENT												
Sub Engineer		1	100	10	150	1	100	100	30	27½	157½	1,890
Overseers		7	100	10	150	2 5	150 110	850	210	245	1305	15 660
Main Sewer Attendants		2	30	2	50	1 1	50 42	92	15	46	153	1 836
Clerk, Sub Engineer		1	30 40E	2 B 2	40 50	1	40	40		23	63	756
Assistant Draftsman		1	40 50	2½ 5	50 100	1	85	85		27½	112½	1,350
Daffedars		3	25	1	30	1 1 1	30 29 25	84		69	153	1,836
Peons		2	18	½	22	2	20	40		40	80	960
Sweepers		36	20	½	24	11 19 6	24 22½ 22	823½	108	756	1687½	20,250
	C O	53				53		2114½	363	1234	3711½	44 538

DETAILS OF SALARIES AND ESTABLISHMENT FOR THE YEAR 1954 - 55 (continued

ount with ion of posts	Authority	No Sanctioned	PAY Minimum	PAY Incre-ment	PAY Maximum	No Employed	Rate of pay on 1st March 1954	Salary per mensem	Allowances	Dearness Allowance or High Price Allowance	Total per month	Total per year	REMARKS
			Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
3 DRAINAGE - B F		53				53		2114½	363	1 234	3 711½	44 538	✓
WELL WORKS ESTABLISHMENT													
Well Operator		1	45	2	65	1	53	53		23	76	912	✓
Pump House Drivers		2	30	2	50	2	38	76	5	46	127	1 524	✓
Watchmen		2	18	½	22	2	20	40		40	80	960	✓
Boat Gang		8	18	½	22	8	20	160		168	328	3,936	✓
Tank Watchmen		2	18	½	22	1	21	40		42	82	984	✓
						1	19						
		15				15		369	5	319	693	8,316	✓
HEALTH SECTION													
Junior Inspector		1	45	3	90	1	45	45	7½	23	75½	906	✓
Mechanic		1			45	1	45	45		23	68	816	✓
Helper		1			25	1	25	25		20	45	540	✓
Gurkha Watchman.		2	25	1	30	2	25	50		40	90	1 080	✓

Main Drain Gang		16	20	½	24	4 4 1 2 2 3	24 23 22 21½ 21 20½	356½	30 32	336	754½ ✓	9,054 ✓
Pipe Line Gang		21	20	½	24	3 2 9 3 1 1 2	24 23½ 23 22 21½ 20½ 20	474	36 38	441	989 ✓	11 868 ✓
Kalikat Gang		24	20	½	24	9 1 4 1 2 4 1 2	24 23½ 23 22½ 22 21½ 21 20	525	44	501	1 073 ✓	12 876 ✓
		66				66		1520½	187½	1387	3 095	37 140 ✓
GRAND TOTAL - DRAINAGE		134				134		4004	555½	2940	7 499½	89 994 ✓
Leave Salary & Increments												3,006
GRAND TOTAL												93,000 ✓